



P.O. Box 755
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FlyBigBear.com

“The Big Bear Airport District provides Big Bear Valley with a safe, efficient and exceptional venue for aviation operations.”

REGULAR BOARD OF DIRECTORS MEETING

Big Bear Airport District
Wednesday, June 10, 2026
4:00 P.M.

Temporary Terminal Building – Board Room (501 Valley Blvd, Big Bear City, CA 92314)

BOARD MEMBERS:

Kam Lawrence, President
Marikay Lindstrom, Vice President
Steve Castillo
Darrell Gardner
Wesley Krause

Unless you are a public safety official, please turn off your cell phone or place it on vibrate mode during the Meeting.

This Agenda is prepared and posted pursuant to the requirements of the California Government Code Section 54954.2, which is a portion of California’s Open Meeting Law called the “Brown Act.” The agenda contains a brief, general description of each item of business that is to be discussed and/or transacted. Prior to acting on any Agenda item, the Board will consider public comments.

1. CALL TO ORDER

2. FLAG SALUTE

MISSION STATEMENT: The Big Bear Airport District serves the Big Bear Valley by providing a safe, efficient, and exceptional venue for aviation operations.

3. ROLL CALL AND INTRODUCTIONS

4. APPROVAL OF AGENDA

5. PUBLIC COMMENTS: A person wishing to comment on a non-Agenda item should approach the podium and wait for the President to recognize him/her. Unless otherwise provided for a specific item, all comments are limited to 3 minutes each with an overall total of 15 minutes. A speaker cannot allot their time to others.

Comments on Agenda items: Comments concerning matters on the agenda will be heard at the time the matter is considered.

Comments on non-Agenda Items: Comments concerning matters not on the agenda will be heard during the Public Comment section on the agenda. A speaker's comments should be within the subject matter jurisdiction of the Big Bear Airport District Board.

Please note that if you wish to address the Board on items not listed on the posted Agenda, the Brown Act does not allow Board discussion of such items because they are not on the agenda and thus were not publicly noticed. Therefore, the Board may only do the following: refer the matter to staff, ask for additional information or request a report back, or give a limited factual response. Your comments may be placed on the agenda for future discussion.

6. BIG BEAR AIRPORT'S PILOTS ASSOCIATION

7. CONSENT AGENDA

7.1. APPROVAL OF MEETING MINUTES – MAY 13, 2026, REGULAR MEETING

7.2. YTD FINANCIAL REPORTS – APRIL 2026

8. PULLED CONSENT AGENDA ITEMS

9. BUSINESS MATTERS

9.1. AIRPORT REVENUE REVIEW AND DISCUSSION – REPORT FROM SPECIAL MEETING

9.2. FISCAL YEAR 2025-26 BUDGET AMENDMENT #3

Discussion and possible approval of a budget amendment for Fiscal Year 2025-26 for the arbitrage rebate associated with the terminal building loan.

9.3. FISCAL YEAR 2026-27 APPROPRIATIONS LIMIT

Discussion and possible adoption of Resolution No. 2026-01: Resolution Adopting the Big Bear Airport District's Appropriations Limit for Fiscal Year 2026-27.

9.4. FISCAL YEAR 2026-27 ANNUAL BUDGET

Discussion and possible adoption of Resolution No. 2026-02: Resolution Adopting the Annual Budget for Fiscal Year 2026-27.

9.5. FISCAL YEAR 2026-27 SALARY SCHEDULE

Discussion and possible adoption of Resolution No. 2026-03: Resolution Adopting a Salary Schedule for Big Bear Airport District Employees for Fiscal Year 2026-27 in accordance with California Code of Regulations, Title 2, Section 570.5.

9.6. BEAR VALLEY ELECTRIC SERVICE (BVES) REQUEST FOR LETTER OF SUPPORT – SOLAR ENERGY PROJECT APPEAL

Discuss BVES' request for a letter of support for its proposed Solar Energy Project and provide direction to staff regarding issuance of a letter of support.

10. MANAGER'S REPORT

11. DIRECTOR'S COMMENTS

12. NEXT MEETING DATE:

Wednesday, July 8, 2026, at 4:00 p.m. – Regular Board of Directors Meeting
Location: Temporary Terminal Building

13. ADJOURNMENT

CERTIFICATION: I, Rebecca Cannon, Board Secretary of the Big Bear Airport District, do hereby certify that I posted a copy of the foregoing Agenda on June 5, 2025, at least 72 hours in advance of the Regular Board of Directors Meeting (Government Code Section 54954.2).



Rebecca Cannon
Board Secretary

The Big Bear Airport District ("District") Board Meeting area is handicapped accessible. Persons with disabilities can receive this Agenda in an alternative format and should call the Airport Office at (909) 585-3219. Notification of 48 hours prior to the Meeting will enable the District to make arrangements to assure accessibility to the Meeting. The Agenda is posted on the District's Website at www.flybigbear.com. If access to the Website is not available, copies may be obtained by calling the Airport Office.



MINUTES

REGULAR BOARD OF DIRECTORS MEETING

Wednesday, May 13, 2026

4:00 p.m.

*"The Big Bear Airport District serves the Big Bear Valley
by providing a safe, efficient, and exceptional venue for aviation operations"*

BOARD OF DIRECTORS

Kam Lawrence, President | Marikay Lindstrom, Vice President
Director Steve Castillo | Director Darrell Gardner | Director Wesley Krause

MEETING LOCATION

Temporary Terminal Building – 501 Valley Blvd, Big Bear City, CA 92314

1. **CALL TO ORDER:** President Lawrence called to order the Regular Meeting of the Big Bear Airport Board of Directors on Wednesday, May 13, 2026, at 4:00 p.m.
2. **FLAG SALUTE:** President Lawrence invited the Board and those present to join in the flag salute, and the salute followed.
3. **ROLL CALL AND INTRODUCTIONS:** Board Secretary, Rebecca Cannon, recorded the following:
 - DIRECTORS PRESENT:** President Lawrence, Vice President Lindstrom, Director Castillo, and Director Gardner.
 - DIRECTORS ABSENT:** Director Krause.
 - OTHERS PRESENT:** General Manager Ryan Goss, Administrative Assistant Ariel Valenzuela and Board Secretary Rebecca Cannon.
4. **APPROVAL OF AGENDA:** No changes. Approved by Consensus.
5. **PUBLIC COMMENTS:** None.
6. **BIG BEAR AIRPORTS PILOTS ASSOCIATION:** Jack Williams, President of BBAPA, contributed.
7. **CONSENT AGENDA**
 - 7.1. **APPROVAL OF MEETING MINUTES – APRIL 8, 2026, REGULAR MEETING**
 - 7.2. **YTD FINANCIAL REPORTS – MARCH 2026**

Director Gardner moved to approve the minutes of the Regular Board of Directors Meeting held on April 8, 2026, and to accept, for filing, the Year-to-Date Financial Reports for March 2026 as presented.

Director Castillo seconded the motion.

The motion passed, with all present board members voting AYE.

8. PULLED CONSENT AGENDA ITEMS: None.

9. BUSINESS MATTERS

9.1. REVIEW AND POSSIBLE APPROVAL OF FISCAL YEAR 2025-26 BUDGET AMENDMENT #2

Vice President Lindstrom moved to approve the Fiscal Year 2025-26 Budget Amendment #2.

Director Castillo seconded the motion.

Said motion was approved by the following vote:

AYES:	Castillo, Gardner, Lindstrom, Lawrence
NOES:	None
ABSTAIN:	None
ABSENT:	Krause

9.2. AUTHORIZATION TO ISSUE A NOTICE TO PROCEED WITH VC3, INC. FOR INFORMATION TECHNOLOGY (IT) AND CYBERSECURITY SERVICES

Director Castillo moved to authorize the General Manager to issue a Notice to Proceed to VC3, Inc. for Information Technology and Cybersecurity Services, and authorize the General Manager to negotiate and draft a Professional Services Agreement with VC3, Inc.

Vice President Lindstrom seconded the motion.

Said motion was approved by the following vote:

AYES:	Castillo, Gardner, Lindstrom, Lawrence
NOES:	None
ABSTAIN:	None
ABSENT:	Krause

9.3. REVIEW AND DISCUSSION OF FISCAL YEAR 2026-27 DISTRICT BUDGET (DRAFT #2)

General Manager Ryan Goss presented the second draft of the FY 2026-27 District Budget and responded to various questions from the Board Members. Discussion ensued, but no formal action was taken regarding the budget; this item will be brought back for further discussion and possible approval at the next Regular Board of Directors Meeting.

9.4. AIRPORT REVENUE REVIEW AND DISCUSSION

The Board of Directors discussed the prospect of increasing airport revenue streams, including increasing hangar rental rates.

Following board discussion, President Lawrence asked if anyone in the audience wished to comment on the item, the following individuals spoke:

Bob Hartunian, Tenant: Said he was under the impression that the discussion of raising hangar rental rates was being driven by electrical costs but now understands it is all the operating costs for the airport; declared he has changed his opinion that hangar rental rates may have to increase.

Bill Allen, Tenant: Not opposed to a hangar rental rate increase; said he will not be happy about it but will still pay the rate associated with the cost of renting his hangar because he understands why it might be necessary.

Jack Williams, Tenant: Agreed it is a complex discussion to attach a rental rate to a metal box, but stated that going over 20 years without adjusting rental rates is a little ridiculous; suggested to increase the rental rates in small increments.

Following further discussion, Director Gardner moved to schedule a special meeting to allow for more in-depth discussion. President Lawrence seconded the motion. Said motion was approved unanimously. A special meeting will be scheduled for a later date.

10. MANAGERS' REPORT

In addition to reviewing the March operations report, General Manager Ryan Goss updated the Board on the progress of the new terminal building; advised the Board that the AWOS (Automated Weather Observation System) installation project has been completed and was commissioned by the FAA on April 24; informed that the next slated project will be for the purchase of SRE equipment and will be open for a public bid; advised that runway 08 and runway 26 will be closed beginning June 1 through June 6 for crack sealing, fog sealing and a total re-striping of the airfield.

11. COMMITTEE REPORTS: None.

12. DIRECTOR'S COMMENTS: Vice President Lindstrom, Director Castillo and President Lawrence contributed.

13. FUTURE AGENDA ITEMS: Discussion regarding Airport revenue streams.

14. NEXT MEETING DATE:

Wednesday, June 10, 2026, at 3:00 p.m. – Special Board of Directors Meeting
Location: Temporary Terminal Building

Wednesday, June 10, 2026, at 4:00 p.m. – Regular Board of Directors Meeting
Location: Temporary Terminal Building

15. ADJOURNMENT: 6:11 p.m.

Kam Lawrence, President
Board Of Directors

Attest: _____
Rebecca Cannon
Board Secretary

Big Bear Airport District
Profit & Loss Budget Performance
April 2026

	Apr 26	Jul 25 - Apr 26	Total Budget	\$ Over/(Under) Budget	% of Budget Target: 83%
Income					
4054 · State Subsidy	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	100%
4055 · Tax Revenues	680,741	2,165,137	2,224,400	(59,263)	97%
4110 · Sales-Aircraft Fuel	43,754	483,910	666,100	(182,190)	73%
4200 · Auto Parking	650	6,250	8,000	(1,750)	78%
4206 · Events Revenue	1,000	2,000	1,000	1,000	200%
4210 · Commercial Leases	3,247	30,368	29,700	668	102%
4220 · Ground Lease	7,736	80,139	100,600	(20,461)	80%
4230 · Hangar Rentals	34,923	352,039	427,700	(75,661)	82%
4254 · Gate Access Remote/Key Repl.	-	80	200	(120)	40%
4255 · Aircraft Oil Sales	383	2,750	3,300	(550)	83%
4256 · Aircraft Stores Sales	-	-	900	(900)	0%
4260 · Souvenir Sales	164	2,999	7,000	(4,001)	43%
4270 · Storage Units	488	4,881	5,900	(1,019)	83%
4280 · Tiedown Rents	586	5,205	6,200	(995)	84%
4290 · Tiedown Transient	68	2,405	3,000	(595)	80%
4300 · RV/Camper Storage	1,280	13,600	17,300	(3,700)	79%
4305 · Reimbursed Expense	8,221	443,292	202,500	240,792	219%
4310 · Misc Revenue	-	-	600	(600)	0%
4320 · Late Fees-Tenant Rentals	88	264	300	(36)	88%
4325 · Sales Adjustment	-	-	-	-	-
Total Income	793,329	3,605,319	3,714,700	(109,381)	97%
Cost of Goods Sold					
5000 · COGS- Aircraft Fuel	31,338	360,276	598,300	(238,024)	60%
5005 · COGS-Souvenirs	-	-	5,800	(5,800)	0%
5010 · COGS - Oil	-	-	1,900	(1,900)	0%
5015 · COGS - Aircraft Stores	-	-	1,000	(1,000)	0%
Total COGS	31,338	360,276	607,000	(246,724)	59%
Gross Profit	761,991	3,245,043	3,107,700	137,343	104%
Expense					
5040 · Marketing	-	67,222	75,000	(7,778)	90%
5061 · Bank Charges/Credit Card Fees	1,623	25,668	33,700	(8,032)	76%
5090 · Contract Services	6,375	71,947	91,300	(19,353)	79%
5110 · Motorized Vehicle Fuel	1,903	12,551	27,200	(14,649)	46%
5125 · Directors' Expenses	1,800	11,425	13,700	(2,275)	83%
5140 · Dues & Subscriptions	323	12,142	16,500	(4,358)	74%
5150 · Staff Expenses	350	6,185	16,000	(9,815)	39%
5160 · Fees/Permits/Licenses	1,873	11,113	13,300	(2,187)	84%
5170 · Hazardous Waste Pickup	-	350	1,000	(650)	35%
5180 · Insurance-Liability Expense	1,096	75,802	85,000	(9,198)	89%
5182 · Insurance-Worker's comp	-	21,787	23,300	(1,513)	94%
5210 · Janitorial Supplies	187	1,722	2,300	(578)	75%
5215 · Manager's Expenses	-	15	2,100	(2,085)	1%
5230 · Office Operational Expense	112	3,361	5,200	(1,839)	65%
5250 · Professional Services	4,140	77,425	98,300	(20,875)	79%
5260 · Repair & Maintenance-AWOS	180	4,915	5,300	(385)	93%
5275 · R & M - Aircraft Fuel Farm	7,315	10,079	10,000	79	101%
5280 · Repair & Maintenance-Grounds	262	14,924	15,000	(76)	99%
5285 · Repair & Maintenance-Hangars	196	678	10,000	(9,322)	7%

Big Bear Airport District
Profit & Loss Budget Performance
April 2026

	Apr 26	Jul 25 - Apr 26	Total Budget	\$ Over/(Under) Budget	% of Budget Target: 83%
5290 · Repair & Maintenance-Lighting	8,669	11,041	5,500	5,541	201%
5295 · R & M - Terminal Building	90	100	6,200	(6,100)	2%
5300 · R & M - Motorized Equipment	-	22,383	32,000	(9,617)	70%
5305 · Repair & Maint Fire Extinguish	-	3,775	3,600	175	105%
5310 · Emerg Equip/Supplies	154	436	1,300	(864)	34%
5350 · CDTFA Dealer Tax	67	832	1,100	(268)	76%
5373 · Tools/Small Maint Equipment	1,643	4,999	5,000	(1)	100%
5390 · Winter Ops Contingency	-	-	6,000	(6,000)	0%
5400 · Utilities	12,501	140,498	161,900	(21,402)	87%
6565 · Salaries	86,966	660,751	798,200	(137,449)	83%
6570 · FICA-Employer	81	366	300	66	122%
6575 · Medicare-Employer	1,377	9,804	10,900	(1,096)	90%
6585 · Health, Life, Dent.& Vision Ins	35,555	259,964	317,400	(57,436)	82%
6590 · 457 Contribution-ER Match	4,833	25,689	24,000	1,689	107%
6594 · Survivor Benefit Expense	-	557	500	57	111%
6595 · Pension Expense	9,136	143,869	159,700	(15,831)	90%
6596 · Pension - ER Paid for EE	1,623	11,557	13,300	(1,743)	87%
6597 · GASB 68 Report Fee	-	350	700	(350)	50%
6599 · SSA218-CalPERS Annual AdminFee.	-	100	100	-	100%
Total Expense	190,430	1,726,382	2,091,900	(365,518)	83%
Net Ordinary Income	571,561	1,518,661	1,015,800	502,861	150%
Other Income/Expense					
Other Income					
4330 · Investment Revenue	6,232	255,645	285,800	(30,155)	89%
4332 · Unrealized Gain/(Loss) on Invmt	10,473	116,864			
Total Other Income	16,705	372,509	285,800	86,709	130%
Other Expense					
5205 · Interest Exp-Terminal Bldg Loan	-	217,523	217,500	23	100%
5207 · Term.Bldg. Loan Debt Service	-	230,000	230,000	-	100%
5039 · Capital Improvement Projects	-	100,149	110,000	(9,851)	91%
5042 · Airport Capital Impr Projects	208,182	483,171	121,900	361,271	396%
Total Other Expense	208,182	1,030,843	679,400	351,443	152%
Net Other Income	(191,477)	(658,334)	(393,600)	(264,734)	167%
Net Income	\$ 380,084.00	\$ 860,327.00	\$ 622,200.00	\$ 238,127.00	



Big Bear Airport District
Terminal Building Project Budget to Actual
Fiscal Year 2025/26
April 2026

		Total Project Activity	Total Project Budget	% of Budget
1	Funding Sources			
2	Use of Equity Funds (District Allocated Reserves)	\$ 1,892,888	\$ 3,494,000	54.2%
3	Use of Terminal Building Bond Fund (Loan)	7,484,842	7,150,000	100.0%
4	Other Funding Sources	-	3,967,500	0.0%
5	Total Funding Sources	9,377,730	14,611,500	64.2%
6	Project Expenses			
7	Terminal Bldg. Design (FY26 remaining)	156,780	251,200	62.4%
8	Terminal Bldg. Construction	9,220,950	14,360,300	64.2%
9	Total Project Expenses	9,377,730	14,611,500	64.2%
10	Net Increase/(Decrease) To Op Reserve	\$ -	\$ -	

Big Bear Airport District
Balance Sheet
As of April 30, 2026

Accrual Basis

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1040 · Checking Account	3,489,115
Total Checking/Savings	3,489,115
Accounts Receivable	
1140 · Accounts Receivable	12,432
Total Accounts Receivable	12,432
Other Current Assets	
1001 · Petty Cash	350
1125 · LAIF	300,370
1125.01 · LAIF - Fair Market Value	349
1127 · TD Ameritrade, Inc.	3,544,838
1128 · CLASS	2,014,313
1142 · Lease Receivable	335,806
1160 · Prepaid Medical/Life Insurance	38,829
1164 · Pre Paid Jet A Fuel Tax	10,390
1166 · Pre-Paid Expense	12,018
1181 · Inventory-Souvenirs	6,748
1182 · Inventory-Fuel	108,150
1183 · Inventory - Oil	6,519
1185 · Inventory - Aircraft Stores	4,156
1499 · Undeposited Funds	3,298
Total Other Current Assets	6,386,132
Total Current Assets	9,887,679
Fixed Assets	
1201 · Land	3,692,512
1220 · Land Improvements	18,172,525
1240 · Structure Improvements	5,726,203
1250 · Operating Equipment	4,184,403
1270 · Accumulated Depreciation	-21,973,321
1300 · Construction in Progress	3,189,400
Total Fixed Assets	12,991,721
Other Assets	
1150 · Deferred Outflows of Resources	636,719
Total Other Assets	636,719
TOTAL ASSETS	23,516,119

Big Bear Airport District
Balance Sheet
As of April 30, 2026

Accrual Basis

	Apr 30, 26
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2001 · Accounts Payable	222,961
Total Accounts Payable	222,961
Other Current Liabilities	
2010 · Retention Payable	461,047
2123 · Accrued Vacation	89,632
2124 · Accrued Sick Leave	110,489
2200 · Sales Taxes Payable	14,012
2250 · Retirement Contribution Payable	-24
2301 · Deposits-Tenant Security	33,551
2302 · Deposits-Gate Access	7,170
2303 · Deposits-Wait List	17,942
2320 · Prepaid Rents	35,201
Total Other Current Liabilities	769,020
Total Current Liabilities	991,982
Long Term Liabilities	
2525 · Terminal Building Loan	7,480,948
2600 · Net Pension Liability	840,024
2620 · Net OPEB Obligation	1,000,435
2625 · Deferred Inflows of Resources	748,951
2630 · DIR - Leases	331,356
Total Long Term Liabilities	10,401,714
Total Liabilities	11,393,696
Equity	
3900 · Retained Earnings	18,458,439
Net Income	-6,336,015
Total Equity	12,122,424
TOTAL LIABILITIES & EQUITY	23,516,119

Big Bear Airport District
US Bank CC Expense-Detail
April 2026

Accrual Basis

<u>Date</u>	<u>Memo</u>	<u>Amount</u>
US Bank		
04/20/2026	Welding Gas Cylinder, Wire Wheel Hangar Repair	60.38
04/20/2026	Coupling for Win Cones	104.82
04/20/2026	Green Waste Dump Fee	139.59
04/20/2026	Furnace Switch, Draft Inducer Motor	90.44
04/20/2026	Trimmer Shield & Heads	1,639.02
04/20/2026	USPS Certified Mailings, Office Supplies	112.03
04/20/2026	Ring Central	317.90
04/20/2026	Zoom, Webcam, SS CMMS	322.93
	Total US Bank	<u>2,787.11</u>
TOTAL		<u><u>2,787.11</u></u>

Big Bear Airport District
Monthly Check Report
 April 2026

Date	Num	Name	Memo	Amount
04/01/2026	DD2982	Abby Darling-Erickson	Direct Deposit	0.00
04/01/2026	DD2983	Ariel Valenzuela	Direct Deposit	0.00
04/01/2026	DD2984	David Caballero	Direct Deposit	0.00
04/01/2026	DD2985	Hugo Medel-Valdes	Direct Deposit	0.00
04/01/2026	DD2986	James Ryan Goss	Direct Deposit	0.00
04/01/2026	DD2987	John M. Egerer	Direct Deposit	0.00
04/01/2026	DD2988	John R Melissa	Direct Deposit	0.00
04/01/2026	DD2989	Rebecca Cannon	Direct Deposit	0.00
04/08/2026	DD2990	Darrell Gardner {Board}	Direct Deposit	0.00
04/08/2026	DD2991	Kam Lawrence {Board}	Direct Deposit	0.00
04/08/2026	DD2992	Steve J Castillo {Board}	Direct Deposit	0.00
04/08/2026	DD2993	Wesley A. Krause {Board}	Direct Deposit	0.00
04/15/2026	DD2994	Abby Darling-Erickson	Direct Deposit	0.00
04/15/2026	DD2995	Ariel Valenzuela	Direct Deposit	0.00
04/15/2026	DD2996	David Caballero	Direct Deposit	0.00
04/15/2026	DD2997	Hugo Medel-Valdes	Direct Deposit	0.00
04/15/2026	DD2998	James Ryan Goss	Direct Deposit	0.00
04/15/2026	DD2999	John M. Egerer	Direct Deposit	0.00
04/15/2026	DD3000	John R Melissa	Direct Deposit	0.00
04/15/2026	DD3001	Rebecca Cannon	Direct Deposit	0.00
04/29/2026	DD3002	Abby Darling-Erickson	Direct Deposit	0.00
04/29/2026	DD3003	Ariel Valenzuela	Direct Deposit	0.00
04/29/2026	DD3004	David Caballero	Direct Deposit	0.00
04/29/2026	DD3005	Hugo Medel-Valdes	Direct Deposit	0.00
04/29/2026	DD3006	James Ryan Goss	Direct Deposit	0.00
04/29/2026	DD3007	John M. Egerer	Direct Deposit	0.00
04/29/2026	DD3008	John R Melissa	Direct Deposit	0.00
04/29/2026	DD3009	Rebecca Cannon	Direct Deposit	0.00
*** Missing numbers here ***				
04/13/2026	4864	PERS - Retirement	PP ending 4/11/26	-5,373.76
04/13/2026	4865	PERS - Retirement	457 Contribution PP ending 4/11/26	-3,183.36
*** Missing numbers here ***				
04/27/2026	4870		PERS Medical Premium - May	-26,033.93
04/27/2026	4871	PERS - Retirement	457 Contribution PP ending 4/2726	-3,183.36
04/27/2026	4872	PERS - Retirement	PP ending 4/2726	-5,373.76
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04/01/2026	ACH 16216	Metro Wireless	Office Communications for Temp Building 4...	-883.00
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04/01/2026	35446	Aircraft Spruce & Specialty Co.	580695	-119.66
04/01/2026	35447	Bear Valley Electric	Airport accounts	-13,130.35
04/01/2026	35448	Big Bear City CSD.	BBAD	-923.22
04/01/2026	35449	Caballero, David.	April 2026 cell phone	-50.00
04/01/2026	35450	Cannon, Rebecca.	April 2026 cell phone	-50.00
04/01/2026	35451	Castillo, Steve	Monthly reimbursement - April 2026	-100.00
04/01/2026	35452	Connelly Pumping Services, LLC	BBAD	-441.27
04/01/2026	35453	Darling, Abby	April 2026 cell phone	-50.00
04/01/2026	35454	Gardner, Darrell	Monthly reimbursement - April 2026	-100.00
04/01/2026	35455	Goss, Ryan	April 2026 cell phone	-50.00
04/01/2026	35456	Krause, Wesley	Monthly reimbursement - April 2026	-100.00
04/01/2026	35457	Lawrence, Kam.	Monthly reimbursement - April 2026	-100.00
04/01/2026	35458	Lindstrom, Marikay.	Monthly reimbursement - April 2026	-100.00
04/01/2026	35459	Medel, Hugo	April 2026 cell phone	-50.00
04/01/2026	35460	Melissa, John	April 2026 cell phone	-50.00
04/01/2026	35461	RSI	KL35	-180.00
04/01/2026	35462	Southwest Gas	910000935051	-422.86
04/01/2026	35463	Streamline	10312FFC-0015 Mar 26	-257.25
04/01/2026	35464	Valenzuela, Ariel.	April 2026 cell phone	-50.00
04/08/2026	35465	Marikay Lindstrom {Board}		-182.10
04/07/2026	35466	Mascott Equipment	6308	-7,314.98
04/07/2026	35467	Napa Auto Parts, Inc.	2285	-485.47
04/07/2026	35468	SDRMA	7114	-1,096.40
04/07/2026	35469	Starting Line Advisory	BBAD46112	-4,203.19
*** Missing numbers here ***				
04/20/2026	35471	Mead & Hunt	R3228400	-2,007.50
04/20/2026	35472	Nativescapes, Inc.	BBAD	-124.00
04/20/2026	35473	State Water Resources Control	8 36I000049	-1,701.00
04/22/2026	35474	AmeriGas	204159351	-402.64
04/22/2026	35475	Shred-it, Inc.	12147987	-150.22

Big Bear Airport District Monthly Check Report

April 2026

Date	Num	Name	Memo	Amount
04/22/2026	35476	Standard Signs, Inc.	843	-8,313.99
04/22/2026	35477	Comlock Security Group	BBAD	-964.00
04/22/2026	35478	Elizabeth L. Martyn, APLC	Nov, Dec 2025 Billing	-520.00
04/28/2026	35479	Afshar, George H-WL	Wait List Deposit Refund	-230.00
04/28/2026	35480	Accurate First Aid Services	Emergency Supplies	-153.86
04/28/2026	35481	Columbia Capital Management, L...	Investment Mgmt. Services (Jan-Mar)	-3,750.00
04/28/2026	35482	Southwest Gas	910000935051	-11.00
04/28/2026	35483	Marks, Ian H-ExecH	H-ExecH	-240.00
04/28/2026	35484	Ploense, Justin H-A05	H-N19	-30.00
*** Missing numbers here ***				
04/29/2026	35486	Hall, Chris H-ExecH	Security Deposit Refund	-38.50
*** Missing numbers here ***				
04/30/2026	Wire 050426	Angeles Contractor, Inc.	Work through 3/31/26	-274,075.00



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Big Bear Airport District
PO Box 755
Big Bear City, CA 92314

California CLASS

California CLASS

Average Monthly Yield: 3.6918%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0172-0001	Cash Reserve	2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98
TOTAL		2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98



Cash Reserve

Account Summary

Average Monthly Yield: 3.6918%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
04/01/2026	Beginning Balance			2,008,219.19	
04/30/2026	Income Dividend Reinvestment	6,093.79			
04/30/2026	Ending Balance			2,014,312.98	



California CLASS

California CLASS

Date	Dividend Rate	Daily Yield
04/01/2026	0.000101363	3.6987%
04/02/2026	0.000404136	3.6878%
04/03/2026	0.000000000	3.6878%
04/04/2026	0.000000000	3.6878%
04/05/2026	0.000000000	3.6878%
04/06/2026	0.000101144	3.6918%
04/07/2026	0.000100968	3.6853%
04/08/2026	0.000100593	3.6717%
04/09/2026	0.000100089	3.6533%
04/10/2026	0.000300831	3.6601%
04/11/2026	0.000000000	3.6601%
04/12/2026	0.000000000	3.6601%
04/13/2026	0.000100847	3.6809%
04/14/2026	0.000101276	3.6966%
04/15/2026	0.000101894	3.7191%
04/16/2026	0.000102498	3.7412%
04/17/2026	0.000305820	3.7208%
04/18/2026	0.000000000	3.7208%
04/19/2026	0.000000000	3.7208%
04/20/2026	0.000101174	3.6929%
04/21/2026	0.000101092	3.6899%
04/22/2026	0.000101103	3.6903%
04/23/2026	0.000101099	3.6901%
04/24/2026	0.000304035	3.6991%
04/25/2026	0.000000000	3.6991%
04/26/2026	0.000000000	3.6991%
04/27/2026	0.000101378	3.7003%
04/28/2026	0.000100579	3.6711%
04/29/2026	0.000101056	3.6885%
04/30/2026	0.000101450	3.7029%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



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**Big Bear Airport District
PO Box 755
Big Bear City, CA 92314**

California CLASS

California CLASS

Average Monthly Yield: 3.6918%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0172-0001	Cash Reserve	2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98
TOTAL		2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98



Cash Reserve

Account Summary

Average Monthly Yield: 3.6918%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	2,008,219.19	0.00	0.00	6,093.79	24,955.91	2,008,422.32	2,014,312.98

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
04/01/2026	Beginning Balance			2,008,219.19	
04/30/2026	Income Dividend Reinvestment	6,093.79			
04/30/2026	Ending Balance			2,014,312.98	



California CLASS

California CLASS

Date	Dividend Rate	Daily Yield
04/01/2026	0.000101363	3.6987%
04/02/2026	0.000404136	3.6878%
04/03/2026	0.000000000	3.6878%
04/04/2026	0.000000000	3.6878%
04/05/2026	0.000000000	3.6878%
04/06/2026	0.000101144	3.6918%
04/07/2026	0.000100968	3.6853%
04/08/2026	0.000100593	3.6717%
04/09/2026	0.000100089	3.6533%
04/10/2026	0.000300831	3.6601%
04/11/2026	0.000000000	3.6601%
04/12/2026	0.000000000	3.6601%
04/13/2026	0.000100847	3.6809%
04/14/2026	0.000101276	3.6966%
04/15/2026	0.000101894	3.7191%
04/16/2026	0.000102498	3.7412%
04/17/2026	0.000305820	3.7208%
04/18/2026	0.000000000	3.7208%
04/19/2026	0.000000000	3.7208%
04/20/2026	0.000101174	3.6929%
04/21/2026	0.000101092	3.6899%
04/22/2026	0.000101103	3.6903%
04/23/2026	0.000101099	3.6901%
04/24/2026	0.000304035	3.6991%
04/25/2026	0.000000000	3.6991%
04/26/2026	0.000000000	3.6991%
04/27/2026	0.000101378	3.7003%
04/28/2026	0.000100579	3.6711%
04/29/2026	0.000101056	3.6885%
04/30/2026	0.000101450	3.7029%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Columbia Capital Management, LLC
PORTFOLIO SUMMARY
Big Bear Airport District
Income
April 30, 2026

Security Type	Quantity	Total Cost	Market Value	Pct. Assets	Cur. Yield	Est. Annual Income
Fixed Income						
Agency Securities	1,250,000	1,238,492.51	1,244,625.00	35.3	3.7	0.00
	1,250,000	1,238,492.51	1,244,625.00	35.3	3.7	0.00
Cash and Equiv.						
Cash and Equivalents	0	9,352.20	9,352.20	0.3	0.2	18.70
Mutual Funds	29,829	29,828.52	29,828.52	0.8	4.6	1,379.04
Treasury Bills	2,250,000	2,233,070.25	2,240,814.19	63.6	3.4	0.00
	2,279,829	2,272,250.97	2,279,994.91	64.7	3.4	1,397.75
TOTAL PORTFOLIO	3,529,829	3,510,743.48	3,524,619.91	100.0	3.5	1,397.75

Columbia Capital Management, LLC
FIXED INCOME PORTFOLIO
Big Bear Airport District
Income
April 30, 2026

Quantity	Security	Unit Cost	Total Cost	Price	Market Value	Accrued Interest	Market Value +Accr.Int.	Pct. Assets	Yield To Mat.	Duration
Agency Securities										
1,250,000	FHLB 0%26 DUE 06/12/26 0.000% Due 06-12-26	99.08	1,238,492.51	99.57	1,244,625.00	0.00	1,244,625.00	35.3	3.70	0.12
			1,238,492.51		1,244,625.00	0.00	1,244,625.00	35.3	3.70	0.12
Cash and Equivalents										
	Cash		9,352.20		9,352.20		9,352.20	0.3		0.00
			9,352.20		9,352.20	0.00	9,352.20	0.3	0.00	0.00
Mutual Funds										
29,829	SCHWAB US TREASURY MONEY ULTRA	1.00	29,828.52	1.00	29,828.52		29,828.52	0.8		0.00
			29,828.52		29,828.52	0.00	29,828.52	0.8	0.00	0.00
Treasury Bills										
1,000,000	UNITED STATES TREAS BILLS 0.000% Due 07-16-26	99.09	990,899.00	99.24	992,431.67	0.00	992,431.67	28.2	3.57	0.21
1,250,000	US TREASURY BILL26 U S T BILL DUE 05/14/26 0.000% Due 05-14-26	99.37	1,242,171.25	99.87	1,248,382.52	0.00	1,248,382.52	35.4	3.33	0.04
			2,233,070.25		2,240,814.19	0.00	2,240,814.19	63.6	3.44	0.12
			3,510,743.48		3,524,619.91	0.00	3,524,619.91	100.0	3.49	0.11

Columbia Capital Management, LLC
PERFORMANCE REPORT
GROSS OF FEES
Big Bear Airport District
Income
From 03-31-26 to 04-30-26

Portfolio Value on 03-31-26	3,514,027.91
Contributions	0.00
Withdrawals	0.00
Realized Gains	1,396.11
Unrealized Gains	9,108.74
Interest	0.54
Dividends	86.61
Portfolio Value on 04-30-26	3,524,619.91
Average Capital	3,514,027.91
Total Gain before Fees	10,592.00
IRR for 0.08 Years	0.30%

Columbia Capital Management, LLC
PERFORMANCE REPORT
GROSS OF FEES
Big Bear Airport District
Income
From 05-01-22 to 04-30-26

Portfolio Value on 05-01-22	0.00
Contributions	0.00
Withdrawals	0.00
Transfers In	2,999,733.00
Realized Gains	84,996.86
Unrealized Gains	13,876.43
Interest	389,092.80
Dividends	36,920.82
Portfolio Value on 04-30-26	3,524,619.91
Average Capital	2,933,985.43
Total Gain before Fees	524,886.91
IRR for 4.00 Years	17.89%

Columbia Capital Management, LLC
FIXED INCOME DISTRIBUTION
Big Bear Airport District
Income
 April 30, 2026

Summary Information

	Totals		Weighted Averages
Par Value	3,500,000	Average YTM	3.53
Market Value	3,485,439.19	Average Maturity (yrs)	0.11
Total Cost	3,471,562.76	Average Coupon (%)	0.00
Net Gain/Loss	13,876.43	Average Duration	0.12
Annual Income	0.00	Average Moody Rating	NR
Number of Issues	3	Average S&P Rating	NR

Distribution by Moody Rating

Rating	Number	Mkt Value	% Bond Holdings	Average Y T M	Average Coupon	Average Duration
Not Rated	3	3,485,439.19	100.0	3.5	0.000%	0.1

Distribution by S&P Rating

Rating	Number	Mkt Value	% Bond Holdings	Average Y T M	Average Coupon	Average Duration
Not Rated	3	3,485,439.19	100.0	3.5	0.000%	0.1



Local Agency Investment

Fund

P.O. Box 942809

Sacramento, CA 94209-0001

(916) 653-3001

May 04, 2026

[LAIF Home](#)

[PMIA Average Monthly Yields](#)

BIG BEAR AIRPORT DISTRICT

GENERAL MANAGER

P.O. BOX 755

BIG BEAR CITY, CA 92314

Tran Type Definitions

April 2026 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
4/15/2026	4/14/2026	QRD	1797856	N/A	SYSTEM	2,943.50

Account Summary

Total Deposit:	2,943.50	Beginning Balance:	300,369.63
Total Withdrawal:	0.00	Ending Balance:	303,313.13

FY 2025-2026

NO.	APPORTIONMENT	COLLECTION PERIOD	APPORTIONMENT DATE	FUNDS AUTOMATICALLY DEPOSITED	CHECK AMOUNT
1.	Tax Roll Revenues	7/1/25 - 11/5/25	11/12/2025	11/14/2025	\$284,549.16
2.	Tax Roll Revenues	11/6/25 - 11/24/25	12/1/2025	12/3/2025	\$132,527.65
3.	Homeowners' Exemption Reimbursement - 15%	7/1/25 - 11/30/25	12/4/2025	12/8/2025	\$1,606.68
4.	Tax Roll Revenues	11/25/25 - 12/11/25	12/16/2025	12/18/2025	\$717,641.04
5.	Tax Roll Revenues - RPTTF Distribution*	4/29/25 - 12/11/25	12/22/2025	12/30/2025	\$98,432.34
6.	Tax Roll Revenues	12/12/25 - 12/31/25	1/7/2026	1/12/2026	\$33,528.08
7.	Homeowners' Exemption Reimbursement - 35%	12/1/25 - 12/31/25	1/13/2026	1/15/2026	\$3,748.93
8.	Tax Roll Revenues - Including VLF**	1/1/26 - 1/9/26	1/20/2026	1/22/2026	\$12,518.13
9.	Tax Roll Revenues - Including Unitary	1/10/26 - 1/29/26	2/11/2026	2/17/2026	\$70,388.88
10.	Tax Roll Revenues	1/30/26 - 2/20/26	3/4/2026	3/6/2026	\$43,328.51
11.	Tax Roll Revenues	2/21/26 - 3/20/26	3/25/2026	3/27/2026	\$86,125.92
12.	Tax Roll Revenues	3/21/26 - 4/13/26	4/16/2026	4/20/2026	\$680,741.29
13.	Tax Roll Revenues				
14.	Homeowners' Exemption Reimbursement - 35%				
15.	Tax Roll Revenues - Including VLF and Unitary				
16.	Tax Roll Revenues - RPTTF Distribution*				
17.	Homeowners' Exemption Reimbursement - 15%				
18.	Tax Sales Excess Proceeds				
19.	Tax Roll Revenues				
20.	FY 2025-2026 Year-End Reconciliation				
21.	FY 2025-2026 Teeter Plan Adjustment				
	<i>* Redevelopment Property Tax Trust Fund</i>			Total	\$2,165,136.61



Date: June 10, 2026

To: Board of Directors

From: Ryan Goss, General Manager

Subject: Review and Possible Approval of FY 2025-26 Budget Amendment #3 for the Arbitrage Rebate Associated with the Terminal Building Loan

Background:

The Airport was able to obtain a tax-exempt loan in 2022 for the terminal project. The initial draw was made at closing in 2022, and the final draw was made in May 2023. Due to circumstances beyond the airport's control, the project was delayed. Since construction has begun, the funds have been used for costs related to the project, and the loan proceeds have been fully spent.

Because the loan is tax-exempt, the Airport is subject to the arbitrage regulations of the tax code. In this respect, arbitrage refers to the difference between the interest paid on tax-exempt bonds and the interest earned by investing the proceeds of the tax-exempt bonds in higher-yielding taxable securities. When the investment yield exceeds the yield on the borrowing, an arbitrage rebate liability is accrued.

Recommendation:

Staff Recommends the Board of Directors approve the Budget Amendment as presented to allow for all expenditures related to the Arbitrage regulations set by the IRS.

Financial Impact:

Approval of the budget amendment will allow an increase to the overall budget in the amount of \$344,700.

Attachments:

1. Proposed FY 2025-26 Budget Amendment #3
2. Estimated Arbitrage Rebate



Big Bear Airport District

Proposed Budget 3rd Amendment

Fiscal Year 2025/26

		Adopted Budget 2025/26	Proposed Amended Budget	\$ Change
District Expenses				
1	Arbitrage Rebate Payment	\$ -	\$ 344,700	\$ 344,700
2	Total District Expenses	\$ -	\$ 344,700	\$ 344,700

Net Increase to Reserves per Amended FY25/26 Budget: \$ 571,200

Adjusted Net Increase to Reserves after Amendment: **\$ 226,500**

Terminal Bond

Date of Issue: 5/19/22

Arbitrage Rate: 2.7663%

	Date	Opening Balance	Transfer In	Transfer Out	Actual Income	Ending Balance	Allowable Income
	Opening Balance	890,020.00					
0522 Total	0522	5/31/22			1.22	890,021.22	2,051.72
0622 Total	0622	6/30/22	890,021.22	6,013,000.00	(6,013,000.00)	959.59	2,053.93
0722 Total	0722	7/31/22	890,980.81		1,352.66	892,333.47	2,057.05
0822 Total	0822	8/31/22	892,333.47	(263,957.68)	34.14	628,409.93	1,448.64
0922 Total	0922	9/30/22	628,409.93		3,546.22	631,956.15	1,456.82
1022 Total	1022	10/31/22	631,956.15		274.60	632,230.75	1,457.45
1122 Total	1122	11/30/22	632,230.75		3,953.25	636,184.00	1,466.56
1222 Total	1222	12/31/22	636,184.00		2,994.31	639,178.31	1,473.47
0123 Total	0123	1/31/23	639,178.31	(89,538.51)	17.92	549,657.72	1,267.10
0223 Total	0223	2/28/23	549,657.72		95.60	549,753.32	1,267.32
0323 Total	0323	3/31/23	549,753.32		6,886.03	556,639.35	1,283.19
0423 Total	0423	4/30/23	556,639.35		7.02	556,646.37	1,283.21
0523 Total	0523	5/31/23	556,646.37	6,920,000.00	(66,887.00)	51,356.63	17,199.74
0623 Total	0623	6/30/23	7,461,116.00		4,507.01	7,465,623.01	17,210.13
0723 Total	0723	7/31/23	7,465,623.01		13,238.21	7,478,861.22	17,240.64
0823 Total	0823	8/31/23	7,478,861.22		82,479.00	7,561,340.22	17,430.78
0923 Total	0923	9/30/23	7,561,340.22		2,347.01	7,563,687.23	17,436.19
1023 Total	1023	10/31/23	7,563,687.23		20,617.86	7,584,305.09	17,483.72
1123 Total	1123	11/30/23	7,584,305.09		276.64	7,584,581.73	17,484.36
1223 Total	1223	12/31/23	7,584,581.73		37,571.94	7,622,153.67	17,570.97
0124 Total	0124	1/31/24	7,622,153.67		172.51	7,622,326.18	17,571.37
0224 Total	0224	2/29/24	7,622,326.18		76,312.86	7,698,639.04	17,747.29
0324 Total	0324	3/31/24	7,698,639.04	(82,884.25)	(63.79)	7,615,691.00	17,556.07
0424 Total	0424	4/30/24	7,615,691.00		172.51	7,615,863.51	17,556.47
0524 Total	0524	5/31/24	7,615,863.51		16,091.57	7,631,955.08	17,593.56
0624 Total	0624	6/30/24	7,631,955.08		14,745.04	7,646,700.12	17,627.56
0724 Total	0724	7/31/24	7,646,700.12		33,616.32	7,680,316.44	17,705.05
0824 Total	0824	8/31/24	7,680,316.44	(110,937.78)	86,812.89	7,656,191.55	17,649.44
0924 Total	0924	9/30/24	7,656,191.55		215.84	7,656,407.39	17,649.93
1024 Total	1024	10/31/24	7,656,407.39		14,026.44	7,670,433.83	17,682.27
1124 Total	1124	11/30/24	7,670,433.83		64,240.60	7,734,674.43	17,830.36
1224 Total	1224	12/31/24	7,734,674.43		30,299.37	7,764,973.80	17,900.21
0125 Total	0125	1/31/25	7,764,973.80		72,660.23	7,837,634.03	18,067.71
0225 Total	0225	2/28/25	7,837,634.03		1,926.67	7,839,560.70	18,072.15
0325 Total	0325	3/31/25	7,839,560.70		9,751.69	7,849,312.39	18,094.63
0425 Total	0425	4/30/25	7,849,312.39	(203,991.22)	30,993.75	7,676,314.92	17,695.82
0525 Total	0525	5/31/25	7,676,314.92		56,470.15	7,732,785.07	17,826.00
0625 Total	0625	6/30/25	7,732,785.07	(3,500,000.00)	50,761.31	4,283,546.38	9,874.65
0725 Total	0725	7/31/25	4,283,546.38		14,719.90	4,298,266.28	9,908.58
0825 Total	0825	8/31/25	4,298,266.28		15,424.06	4,313,690.34	9,944.13
0925 Total	0925	9/30/25	4,313,690.34	(1,000,000.00)	11,234.65	3,324,924.99	7,664.78
1025 Total	1025	10/31/25	3,324,924.99	(3,000,000.00)	8,079.66	333,004.65	767.66
1125 Total	1125	11/30/25	333,004.65		948.51	333,953.16	769.85
1225 Total	1225	12/31/25	333,953.16		1,050.14	335,003.30	772.27
0126 Total	0126	1/31/26	335,003.30	(335,003.30)	650.75	650.75	1.50
0226 Total	0226	2/28/26	650.75		-	650.75	1.50
					843,830.49		499,153.78

Estimated Arb Rebate (344,676.71)



Date: June 10, 2026
To: Board of Directors
From: Ryan Goss, General Manager
Subject: Fiscal Year 2026-27 Appropriations Limit

Background:

Proposition 4, also known as the Gann Limit, was passed by voters in 1978, and established an appropriations limit on the state and most types of local governments. The appropriations limit is based on appropriations from tax revenue and began with 1978-1979 as the base year. If the state has revenues above the limit over two consecutive years, the State Constitution requires for the state to split the excess between taxpayer rebates and additional spending on schools.

The appropriations limit for the upcoming year is based on the previous year's limit. It is calculated using the following:

1. The population change in the county, and
2. The state CPI (capita personal income)

Big Bear Airport District's tax revenue for Fiscal Year 2026-27 is budgeted at \$2,381,200, which is well below the calculated limit of \$4,289,296.

Recommendation:

Staff recommends the Board of Directors approve Resolution No. 2026-01; A Resolution of the Board of Directors of the Big Bear Airport District Adopting its Appropriations Limit for Fiscal Year 2026-27.

Financial Impact:

None.

Attachments:

1. Resolution No. 2026-01; A Resolution of the Board of Directors of the Big Bear Airport District Adopting its Appropriations Limit for Fiscal Year 2026-27
2. Appropriations Limit Calculations
3. Price Factor and Population Information – Department of Finance
4. City/County Population Estimates with Annual Percent Changes

RESOLUTION NO. 2026-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BIG BEAR AIRPORT DISTRICT ADOPTING ITS APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27

WHEREAS, Article XIII of the Constitution of the State of California as proposed by the Initiative Measure Approved by the people of the special statewide election held on November 6, 1979 and amended in June 1990 by the people of the State of California (Proposition 111) provides that the total annual appropriations subject to limitations of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

WHEREAS, the State Legislature added Division 9 (commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen days prior to such meeting, documentation used in the determination of the appropriations limit shall be available for the public; and

WHEREAS, Proposition 111 as approved by the voters of the State of California, requires a recorded vote of the Board of Directors regarding which of the annual adjustment factors have been selected each year; and

WHEREAS, Section 7902 (a) of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for the fiscal year; and

WHEREAS, the Board of Directors of the Big Bear Airport District updated and confirmed its appropriations limit in June 2025 and now wishes to amend its appropriations limit for Fiscal Year 2026-27 according to these requirements,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the District as follows:

Section 1: That the findings set out above are true and correct.

Section 2: That it is hereby found and determined that the documentation used in the determination of the appropriations limit for the Big Bear Airport District for the Fiscal Year 2026-27 was available to the public in the District Office of said District at least fifteen days prior to this date.

Section 3: That the growth of California Per Capita Income was selected for the 2026-27 fiscal year and the growth in San Bernardino County population was selected for the 2026-27 fiscal year.

Section 4: That the appropriations limit for the Big Bear Airport District as established in accordance with Section 7902 (a) of the California Government Code is \$4,289,296.

PASSED, APPROVED AND ADOPTED this 10th day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Kam Lawrence, Board President

ATTEST:

I hereby certify that the Board of Directors of the Big Bear Airport District adopted the foregoing Resolution No. 2026-01 at the Regular Board of Directors Meeting held on the 10th day of June 2026.

Rebecca Cannon, Board Secretary

APPROPRIATIONS LIMIT CALCULATIONS

Big Bear Airport District calculations used to determine appropriations limits for FY 2026 - 2027.

<i>Fiscal Year</i>	<i>Prior Year Appropriations Limit</i>	<i>CA per Capita Personal Income</i>		<i>Change in Population</i>		<i>Calculation Factor</i>	<i>Appropriations Subject to Limit</i>
2025-26	\$ 3,830,526	6.44%	1.064	.30%	1.003	1.0676	\$ 4,089,444
2026-27	\$ 4,089,444	4.95%	1.050	-.06%	.999	1.0489	\$ 4,289,296

TO BE KEPT ON FILE AT THE AIRPORT DISTRICT OFFICE FOR AT LEAST 15 DAYS PRIOR TO BOARD DISCUSSION AND POSSIBLE ACTION.

May 1, 2026

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2026, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2026–27. Attachment A provides the change in California’s per capita personal income and an example for utilizing the factors to calculate the 2026–27 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. [California Revenue and Taxation Code section 2228](#) provides additional information regarding the appropriations limit. [Article XIII B, section 9\(C\) of the California Constitution](#) exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller’s Office. **Finance will certify the higher estimate to the State Controller by June 1, 2026.** Please note: The prior year’s city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Erika Li
Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2026–27 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2026-27	4.95

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2026–27 appropriation limit.

2026–27:

Per Capita Cost of Living Change = 4.95 percent
Population Change = -0.14 percent

Per Capita Cost of Living converted to a ratio: $\frac{4.95 + 100}{100} = 1.0495$

Population converted to a ratio: $\frac{-0.14 + 100}{100} = 0.9986$

Calculation of factor for FY 2026–27: $1.0495 \times 0.9986 = 1.0480$

**City/County Population Estimates with Annual Percent Change
January 1, 2025 and 2025**

<u>County/City</u>	<u>Percent Change 2025-26</u>	<u>Population Minus Exclusions 1-1-25</u>	<u>Population Minus Exclusions 1-1-26</u>	<u>Total Population</u>
Adelanto	-1.73	37,298	36,652	36,652
Apple Valley	-0.53	75,633	75,229	75,236
Barstow	-0.93	24,656	24,427	24,727
Big Bear Lake	-0.79	4,959	4,920	4,920
Chino	0.42	92,161	92,550	95,946
Chino Hills	-0.56	77,626	77,191	77,191
Colton	-0.70	53,219	52,844	52,844
Fontana	0.60	218,460	219,774	219,774
Grand Terrace	-0.90	12,933	12,817	12,817
Hesperia	0.72	102,613	103,349	103,349
Highland	-0.60	56,997	56,655	56,655
Loma Linda	-0.18	25,399	25,354	25,400
Montclair	2.19	37,557	38,378	38,378
Needles	0.15	4,789	4,796	4,796
Ontario	1.36	185,346	187,863	187,863
Rancho Cucamonga	-0.24	176,846	176,418	176,418
Redlands	-0.27	74,013	73,811	73,811
Rialto	0.66	106,104	106,809	106,809
San Bernardino	-0.46	221,973	220,961	222,292
Twentynine Palms	-0.41	16,892	16,823	27,166
Upland	-0.75	78,996	78,406	78,406
Victorville	-0.63	136,737	135,871	139,680
Yucaipa	-0.54	55,008	54,711	54,711
Yucca Valley	-0.70	21,952	21,798	21,798
Unincorporated	-0.55	291,844	290,253	299,046
Incorporated	0.01	1,898,167	1,898,407	1,917,639
County Total	-0.06	2,190,011	2,188,660	2,216,685



Big Bear Airport District Proposed Budget Detail Fiscal Year 2026/27

	A	B	C	D	E
	Amended Budget 2025/26	Projected Year End 2025/26	Proposed Budget 2026/27	\$ Difference (C - A)	% Difference (D / A)
1 Revenue					
2 Operating Revenue					
3 Facility & Hangar Rentals	\$ 564,100	\$ 566,500	\$ 565,000	\$ 900	0.2%
4 Sales-Aircraft Fuel	666,100	610,400	666,100	-	0.0%
5 Aircraft Tie Downs, Parking & Souvenirs	45,700	40,400	43,600	(2,100)	-4.6%
6 Other Operating Revenues	1,900	1,000	1,000	(900)	-47.4%
7 Total Operating Revenue	1,277,800	1,218,300	1,275,700	(2,100)	-0.2%
8 Non-Operating Revenue					
9 Property Taxes	2,224,400	2,334,500	2,381,200	156,800	7.0%
10 Grant Revenue	-	-	-	-	0.0%
11 State Subsidy	10,000	10,000	10,000	-	0.0%
12 Investment Revenue	285,800	241,100	120,600	(165,200)	-57.8%
13 Total Non-Operating Revenue	2,520,200	2,585,600	2,511,800	(8,400)	-0.3%
14 Total Revenue	3,798,000	3,803,900	3,787,500	(10,500)	-0.3%
15 Cost of Goods Sold					
16 Aircraft Fuel	598,300	535,500	598,300	-	0.0%
17 Souvenirs	5,800	5,800	6,000	200	3.4%
18 Oil	1,900	2,000	2,100	200	10.5%
19 Aircraft Stores	1,000	100	1,000	-	0.0%
20 Total Cost of Goods Sold	607,000	543,400	607,400	400	0.1%
21 Gross Profit	3,191,000	3,260,500	3,180,100	(10,900)	-0.3%
22 Expense					
23 Marketing	75,000	68,200	75,300	300	0.4%
24 Bank Charges/Credit Card Fees	33,700	32,700	26,200	(7,500)	-22.3%
25 Board Election Costs	-	-	12,000	12,000	0.0%
26 Contract Services	92,100	85,500	95,400	3,300	3.6%
27 Motorized Vehicle Fuel	27,200	13,800	20,000	(7,200)	-26.5%
28 Directors' Expenses	13,700	13,700	14,900	1,200	8.8%
29 Dues & Subscriptions	16,500	14,100	14,500	(2,000)	-12.1%
30 Staff Expenses	16,000	8,400	16,500	500	3.1%
31 Fees/Permits/Licenses	13,300	13,900	13,900	600	4.5%
32 Hazardous Waste Pickup	1,000	500	1,000	-	0.0%
33 Insurance-Liability Expense	85,000	74,700	123,000	38,000	44.7%
34 Insurance-Worker's comp	23,300	23,300	27,800	4,500	19.3%
35 Janitorial Supplies	2,300	2,100	5,000	2,700	117.4%
36 Manager's Expenses	2,100	700	1,100	(1,000)	-47.6%
37 Office Operational Expense	5,200	4,000	5,200	-	0.0%
38 Professional Services	98,300	85,100	86,500	(11,800)	-12.0%
39 Repair & Maintenance-AWOS	5,300	7,100	13,000	7,700	145.3%
40 R & M - Aircraft Fuel Farm	10,000	9,100	10,000	-	0.0%
41 Repair & Maintenance-Grounds	15,000	21,100	35,000	20,000	133.3%
42 Repair & Maintenance-Hangars	10,000	600	10,000	-	0.0%
43 Repair & Maintenance-Lighting	5,500	2,400	5,500	-	0.0%
44 R & M - Terminal Building	6,200	-	6,200	-	0.0%
45 R & M - Motorized Equipment	32,000	22,400	23,100	(8,900)	-27.8%
46 Repair & Maint Fire Extinguish	3,600	3,800	3,800	200	5.6%
47 Emerg Equip/Supplies	1,300	400	1,300	-	0.0%
48 CDTFA Dealer Tax	1,100	1,100	1,100	-	0.0%
49 Tools/Small Maint Equipment	5,000	4,900	6,500	1,500	30.0%
50 Winter Ops Contingency	6,000	-	6,000	-	0.0%



Big Bear Airport District Proposed Budget Detail Fiscal Year 2026/27

	A	B	C	D	E
	Amended Budget 2025/26	Projected Year End 2025/26	Proposed Budget 2026/27	\$ Difference (C - A)	% Difference (D / A)
51 Utilities	161,900	172,500	188,900	27,000	16.7%
52 Salaries & Benefits					
53 Salaries	\$ 798,200	\$ 782,300	\$ 881,900	\$ 83,700	10.5%
54 FICA-Employer	300	400	400	100	33.3%
55 Medicare-Employer	10,900	11,700	11,900	1,000	9.2%
56 Health, Life, Dental & Vision Insurance	317,400	296,900	340,500	23,100	7.3%
57 Retirement Expense	197,500	204,800	234,700	37,200	18.8%
58 Total Salaries & Benefits	1,324,300	1,296,100	1,469,400	145,100	11.0%
59 Total Expense	2,091,900	1,982,200	2,318,100	226,200	10.8%
60 Capital Improvement Projects & Debt Service					
61 Pavement Rehabilitation/Crack Filling	25,000	23,800	25,000		
62 Utility Truck Purchase	85,000	76,100	-		
63 Snow Plow for Utility Truck	-	-	18,000		
64 Terminal Building - IT/Security Build Out	-	-	72,000		
65 Terminal Building - Furniture	-	-	120,000		
66 Total Capital Improvement Projects	110,000	99,900	235,000		
67 Airport Capital Improvement Proj. (FAA Funded)					
68 Runway 08-26 Rehabilitation, Fog Seal, Restriping	50,000	-	467,000		
69 AWOS Replacement	33,000	267,600	-		
70 Taxiway A - Rehab Design	5,000	3,000	-		
71 Snow Removal Equipment	33,900	33,900	1,323,900		
72 Total Airport Capital Improvement Proj. (FAA Funded)	121,900	304,496	1,790,900		
73 Reimbursed Expenses (FAA Funding)	(202,500)	(435,100)	(1,701,400)		
74 Debt Service-Terminal Building Loan	447,500	447,500	445,600		
75 Total CIP Projects & Debt Service	476,900	416,800	770,100		
76 Net Increase/(Decrease) To Reserves	\$ 622,200	\$ 861,500	\$ 91,900		



Big Bear Airport District Terminal Building Project Budget Fiscal Year 2026/27

		Total Project Budget	Total Activity as of 6/30/26	Remaining Project Budget
1	Funding Sources			
2	Use of Equity Funds (District Allocated Reserves)	\$ 3,494,000	\$ 1,366,409	\$ 2,127,591
3	Use of Terminal Building Bond Fund (Loan)	7,150,000	7,484,842	-
4	Other Funding Sources	3,967,500	-	3,632,658
5	Total Funding Sources	14,611,500	8,851,251	5,760,249
6	Project Expenses			
7	Terminal Bldg. Design (FY26)	251,200	156,780	94,420
8	Terminal Bldg. Construction	14,360,300	8,694,471	5,665,829
9	Total Project Expenses	14,611,500	8,851,251	5,760,249
10	Net Increase/(Decrease) To Operating Reserves	\$ -	\$ -	\$ -

RESOLUTION NO. 2026-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BIG BEAR AIRPORT DISTRICT ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2026-27

WHEREAS, the General Manager of the Big Bear Airport District has prepared and submitted to the Board of Directors of the Big Bear Airport District the proposed budget for Fiscal Year 2026-27; and

WHEREAS, the Board of Directors has reviewed the proposed budget for Fiscal Year 2026-27 at length; and

WHEREAS, all changes and necessary modifications to the proposed budget for Fiscal Year 2026-27 have been made.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Big Bear Airport District does hereby adopt the budget for Fiscal Year 2026-27 as prepared and submitted by the General Manager.

PASSED, APPROVED AND ADOPTED this 10th day of June 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Kam Lawrence, Board President

ATTEST:

I hereby certify that the Board of Directors of the Big Bear Airport District adopted the foregoing Resolution No. 2026-02 at a Regular Board of Directors Meeting held on the 10th day June 2026.

Rebecca Cannon, Board Secretary



Date: June 10, 2026
To: Board of Directors
From: Abby Darling, Administrative Manager
Subject: Fiscal Year 2026-27 Salary Schedule

Background:

Pursuant to the California Code of Regulations Title 2, Section 570.5 adopted by the California Public Retirement System (CalPERS), the Board of Directors is required to review the salary schedule for each position on an annual basis.

Staff are presenting to the Board the updated salary schedule that includes a cost-of-living-adjustment (COLA) of 3.2%. This adjustment is based on the United States Bureau of Labor Statistics' consumer price index for the region as of January 1, 2026.

Recommendation:

Staff recommends The Board of Directors approve Resolution No. 2026-03; A Resolution of the Board of Directors of the Big Bear Airport District Adopting a Salary Schedule for Fiscal Year 2026-27 in Accordance with California Code of Regulations, Title 2, Section 570.5.

Attachments:

1. Resolution No. 2026-03: A Resolution of the Board of Directors of the Big Bear Airport District Adopting a Salary Schedule for Fiscal Year 2026-27 in Accordance with California Code Regulations, Title 2, Section 570.5
2. Fiscal Year 2026-27 Salary Schedule
3. Consumer Price Index

RESOLUTION NO. 2026-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BIG BEAR AIRPORT DISTRICT ADOPTING A SALARY SCHEDULE FOR FISCAL YEAR 2026-27 IN ACCORDANCE WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

WHEREAS, the Big Bear Airport District is a public entity that contracts with the California Public Employees Retirement System (“CalPERS”); and

WHEREAS, as a public entity with a CalPERS contract, Big Bear Airport District is required to comply with the California Code of Regulations Title 2, Section 570.5, which provides that the Board of Directors must review, approve and adopt the salary schedule for all employees in accordance with the requirements of applicable public meeting laws; and

WHEREAS, the Board of Directors recognizes the need to formally adopt employee salaries for the purpose of the California Public Employees’ Retirement System (CalPERS) retirement calculations and processing; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Big Bear Airport District as follows:

1. That the Fiscal Year 2026-27 Salary Schedule set forth in “Appendix B” of the Big Bear Airport District Personnel Manual, attached hereto and incorporated herein by reference, is approved and adopted on June 10, 2026.
2. The Salary Schedule approved and adopted by this resolution shall be reviewed annually by the Board of Directors, in accordance with the California Code of Regulations requirements.

PASSED, APPROVED AND ADOPTED this 10th day of June 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Kam Lawrence, Board President

ATTEST:

I hereby certify that the Board of Directors of the Big Bear Airport District adopted the foregoing Resolution No. 2026-03 at a Regular Board of Directors Meeting held on the 10th day of June 2026.

Rebecca Cannon, Board Secretary

APPENDIX B
Salary Schedule for Fiscal Year 2026-2027

	Hourly	Annual
General Manager		\$181,178
Administrative Manager		\$92,980 - \$150,942
Administrative Analyst/Board Secretary	\$30.63 - \$44.84	\$63,710 - \$93,268
Administrative Assistant	\$28.44 - \$40.48	\$59,159 - \$84,188
Maintenance III	\$38.29 - \$51.13	\$79,637 - \$106,341
Maintenance II	\$31.72 - \$43.75	\$69,985 - \$90,993
Maintenance I	\$28.44 - \$39.38	\$59,159 - \$81,913



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News Release Information

26-626-SAN
Friday, April 10, 2026

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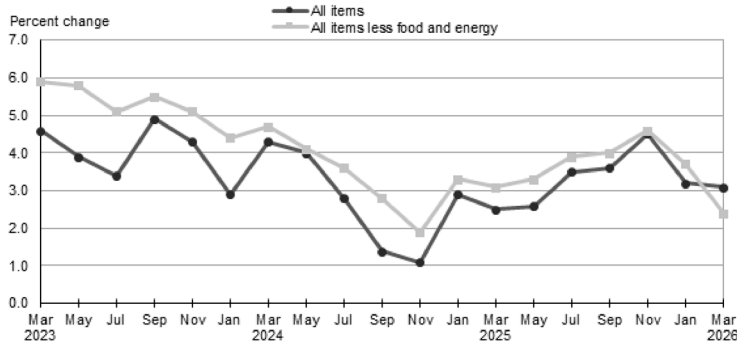
Consumer Price Index, Riverside Area — March 2026

Area prices were up 0.8 percent over the past two months, up 3.1 percent from a year ago

The Consumer Price Index for All Urban Consumers (CPI-U) for Riverside-San Bernardino-Ontario advanced 0.8 percent for the two months ending in March 2026, the U.S. Bureau of Labor Statistics (BLS) reported today. Regional Commissioner Chris Rosenlund noted that the energy index increased 15.4 percent. The food index fell 0.4 percent, and the index for all items less food and energy decreased 0.3 percent during the two-month period. (Data in this report are not seasonally adjusted. Accordingly, bi-monthly changes may reflect seasonal influences.)

The Riverside area all items CPI-U rose 3.1 percent for the 12 months ending in March. The index for all items less food and energy advanced 2.4 percent over the year. Food prices advanced 1.3 percent. Energy prices rose 13.4 percent.

Chart 1. Over-the-year percent change in CPI-U, Riverside-San Bernardino-Ontario, CA, March 2023–March 2026



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food

Food prices fell 0.4 percent for the two months ending in March. Prices for food at home (grocery store purchases) decreased 0.7 percent, and prices for food away from home (restaurant, cafeteria, and vending purchases) were unchanged for the same period.

Food prices advanced 1.3 percent over the year. Prices for food at home rose 0.4 percent, with higher prices in 4 of the 6 major grocery store food groups. Prices for food away from home advanced 2.4 percent.

Energy

The energy index advanced 15.4 percent for the two months ending in March. Gasoline prices rose 30.2 percent.

Energy prices rose 13.4 percent over the year. Gasoline prices increased 20.0 percent.

All items less food and energy

The index for all items less food and energy fell 0.3 percent during the two-month period. Among the index's components, prices were lower for education and communication (-3.9 percent) and household furnishings and operations (-2.5 percent). In contrast, prices were higher for recreation (+3.2 percent) and other goods and services (+2.2 percent).

The index for all items less food and energy advanced 2.4 percent over the year. Components contributing to the increase included medical care (+5.9 percent) and shelter (+2.2 percent). In contrast, prices were lower for education and communication (-7.2 percent) and new and used motor vehicles (-1.0 percent).

Table A. Riverside-San Bernardino-Ontario, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2022		2023		2024		2025		2026	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
January	1.5	8.6	1.3	7.3	0.0	2.9	1.8	2.9	0.5	3.2
March	2.7	10.0	0.0	4.6	1.4	4.3	1.0	2.5	0.8	3.1
May	1.4	9.4	0.8	3.9	0.6	4.0	0.7	2.6		
July	1.1	9.2	0.6	3.4	-0.6	2.8	0.2	3.5		
September	0.0	8.4	1.4	4.9	0.0	1.4	0.2	3.6		
November	0.6	7.5	0.0	4.3	-0.2	1.1	0.6	4.5		

The May 2026 Consumer Price Index for the Riverside area is scheduled to be released on June 10, 2026.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Consumer Price Index for Riverside is published bi-monthly. The set of components and sub-aggregates published for regional and metropolitan indexes is more limited than at the U.S. city average level; these indexes are byproducts of the national CPI program. Each local index has a much smaller sample size than the national or regional indexes and is, therefore, subject to substantially more sampling and other measurement error. As a result, local-area indexes are more volatile than the national or regional indexes. In addition, local indexes are not adjusted for seasonal influences. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The Riverside-San Bernardino-Ontario, CA Core Based Statistical Area includes Riverside and San Bernardino Counties in California.

Refer to the national CPI news release technical note or the Handbook of Methods for more information.

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

Table 1. Riverside-San Bernardino-Ontario, CA, CPI-U by expenditure category for March 2026, not seasonally adjusted (December 2017=100 unless otherwise noted)

Expenditure category	Indexes				Percent change from -		
	Historical data	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2025	Jan. 2026	Feb. 2026
All Items	139.602	-	140.728	3.1	0.8	-	
Food and beverages	141.845	-	141.091	1.1	-0.5	-	
Food	143.137	-	142.545	1.3	-0.4	-	
Food at home	135.477	134.924	134.502	0.4	-0.7	-0.3	
Cereals and bakery products	-	157.673	158.751	2.7	-	0.7	
Meats, poultry, fish, and eggs	147.397	147.526	149.462	3.1	1.4	1.3	
Dairy and related products	114.605	113.337	113.287	2.4	-1.2	0.0	
Fruits and vegetables	124.380	127.524	121.138	-2.5	-2.6	-5.0	
Nonalcoholic beverages and beverage materials	143.229	138.578	140.187	5.0	-2.1	1.2	
Other food at home	123.709	123.269	123.325	-4.2	-0.3	0.0	
Food away from home	154.160	-	154.163	2.4	0.0	-	
Alcoholic beverages	-	-	113.650	-1.7	-	-	
Housing	149.662	-	148.889	3.1	-0.5	-	
Shelter	148.925	148.765	148.493	2.2	-0.3	-0.2	
Rent of primary residence	154.024	153.191	152.480	1.1	-1.0	-0.5	
Owners' equiv. rent of residences	148.039	148.034	147.092	1.5	-0.6	-0.6	
Owners' equiv. rent of primary residence	148.039	148.034	147.092	1.5	-0.6	-0.6	
Household furnishings and operations	129.625	-	126.395	6.8	-2.5	-	
Apparel	124.823	-	122.394	1.5	-1.9	-	
Transportation	141.826	-	151.015	6.6	6.5	-	
Private transportation	144.565	-	154.433	6.1	6.8	-	
New and used motor vehicles	115.264	-	116.161	-1.0	0.8	-	

Footnotes

(1) Special index based on a substantially smaller sample.

- Data not available.

NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.

Expenditure category	Indexes				Percent change from -		
	Historical data	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2025	Jan. 2026	Feb. 2026
New vehicles	☐	114.151	-	113.958	-0.9	-0.2	-
Used cars and trucks	☐	129.464	-	128.326	-4.0	-0.9	-
Motor fuel	☐	138.035	146.164	179.967	20.3	30.4	23.1
Gasoline (all types)	☐	137.868	146.051	179.528	20.0	30.2	22.9
Unleaded regular(1)	☐	137.824	146.103	180.200	20.2	30.7	23.3
Unleaded midgrade(1)	☐	138.898	147.160	179.804	19.8	29.5	22.2
Unleaded premium(1)	☐	137.222	145.009	176.121	19.3	28.3	21.5
Medical Care	☐	138.488	-	137.055	5.9	-1.0	-
Recreation	☐	114.513	-	118.149	4.2	3.2	-
Education and communication	☐	102.427	-	98.427	-7.2	-3.9	-
Tuition, other school fees, and child care	☐	123.819	-	123.783	-6.9	0.0	-
Other goods and services	☐	128.755	-	131.587	0.4	2.2	-

Footnotes
(1) Special index based on a substantially smaller sample.

- Data not available.
NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.

Table 2. Riverside-San Bernardino-Ontario, CA, CPI-U by special aggregate index for March 2026, not seasonally adjusted (December 2017=100 unless otherwise noted)

Special aggregate index	Indexes				Percent change from -		
	Historical data	Jan. 2026	Feb. 2026	Mar. 2026	Mar. 2025	Jan. 2026	Feb. 2026
All items	☐	139.602	-	140.728	3.1	0.8	-
Food	☐	143.137	-	142.545	1.3	-0.4	-
Energy	☐	156.376	161.584	180.380	13.4	15.4	11.6
All items less food and energy	☐	137.058	-	136.603	2.4	-0.3	-
All items less energy	☐	137.857	-	137.385	2.2	-0.3	-
All items less medical care	☐	139.695	-	141.010	2.9	0.9	-
All items less shelter	☐	134.808	-	136.814	3.6	1.5	-
Commodities	☐	127.853	-	131.162	3.2	2.6	-
Commodities less food	☐	119.980	-	124.984	4.0	4.2	-
Commodities less food & beverages	☐	120.056	-	125.329	4.2	4.4	-
Durables	☐	111.846	-	109.954	-0.1	-1.7	-
Nondurables	☐	135.437	-	141.674	4.7	4.6	-
Nondurables less food & beverages	☐	128.178	-	141.776	8.5	10.6	-
Nondurables less food	☐	127.661	-	140.151	8.0	9.8	-
Services	☐	147.887	-	147.677	3.2	-0.1	-
Services less rent of shelter	☐	146.216	-	146.311	4.7	0.1	-
Services less medical care services	☐	148.555	-	148.556	3.0	0.0	-

- Data not available.
NOTE: Index applies to a month as a whole, not to any specific date.

Last Modified Date: Friday, April 10, 2026

U.S. BUREAU OF LABOR STATISTICS Western Information Office Attn: EA & I, 90 Seventh Street Suite 14-100 San Francisco, CA 94103-6715

Telephone: 415-625-2270, www.bls.gov/regions/west [Contact Western Region](#)



Date: June 10, 2026
To: Board of Directors
From: Ryan Goss, General Manager
Subject: **Bear Valley Electric Service (BVES) Request for Letter of Support – Solar Energy Project Appeal**

Background & Discussion:

Bear Valley Electric Service (BVES) has requested that the District consider providing a letter of support for its proposed Solar Energy Project currently under consideration by the San Bernardino County Board of Supervisors.

On February 19, 2026, the San Bernardino County Planning Commission voted to deny the project despite a recommendation for approval from County planning staff. BVES has appealed the Planning Commission's decision to the San Bernardino County Board of Supervisors. BVES has indicated that it intends to address the aesthetic concerns through landscaping and vegetation screening designed to minimize visibility of the solar facility from surrounding properties and public viewpoints.

According to BVES, the project consists of a 5-megawatt (MW) alternating current/6.2 MW direct current solar photovoltaic facility located on approximately 21 acres at 2151 Erwin Ranch Road in Big Bear City. The project was approved by the California Public Utilities Commission (CPUC) in December 2025 and is identified as a key component of BVES's 2026–2028 Base Wildfire Mitigation Plan approved by the Office of Energy Infrastructure Safety. BVES indicates the project is intended to enhance local energy reliability, reduce the impacts of Public Safety Power Shutoff (PSPS) events, provide renewable energy generation within the service area, and reduce long-term energy supply costs for customers.

Recommendation:

Staff have not taken a position on the project and is seeking direction from the Board regarding whether a letter of support should be prepared and submitted on behalf of the District. Alternatively, the Board may determine not to provide a letter of support.

Financial Impact:

There is no direct fiscal impact associated with the issuance of a letter of support.

Attachments:

1. Draft Letter of Support provided by BVES
2. BVES Solar Project Visual Simulation

June 2026

San Bernardino County Board of Supervisors
385 N. Arrowhead Avenue
San Bernardino, CA 92415

Dear Members of the Board of Supervisors,

Big Bear Airport District supports the proposed Bear Valley Solar Energy Project. Big Bear Airport proudly serves the Big Bear Valley by providing a safe, efficient, and exceptional venue for aviation operations.

Although this project is not formally affiliated with the Big Bear Airport, we are obligated to advocate for reliable energy infrastructure. Our community depends on a stable power supply, and generating renewable energy within our area provides significant benefits. By strengthening the grid locally, this project reduces reliance on off-mountain electricity sources that are often vulnerable to Public Safety Power Shutoffs. A resilient and dependable grid is essential to sustaining Bear Valley's critical infrastructure and economic vitality.

As California advances toward a carbon-free future, this initiative is crucial for Bear Valley Electric Service to meet the Renewable Portfolio Standard, which requires 60 percent of retail electricity sales to come from renewable sources by 2030 under Senate Bill 100. Beyond compliance, the projects will help manage costs while ensuring BVES can continue delivering reliable, high-quality service to both residential and commercial customers.

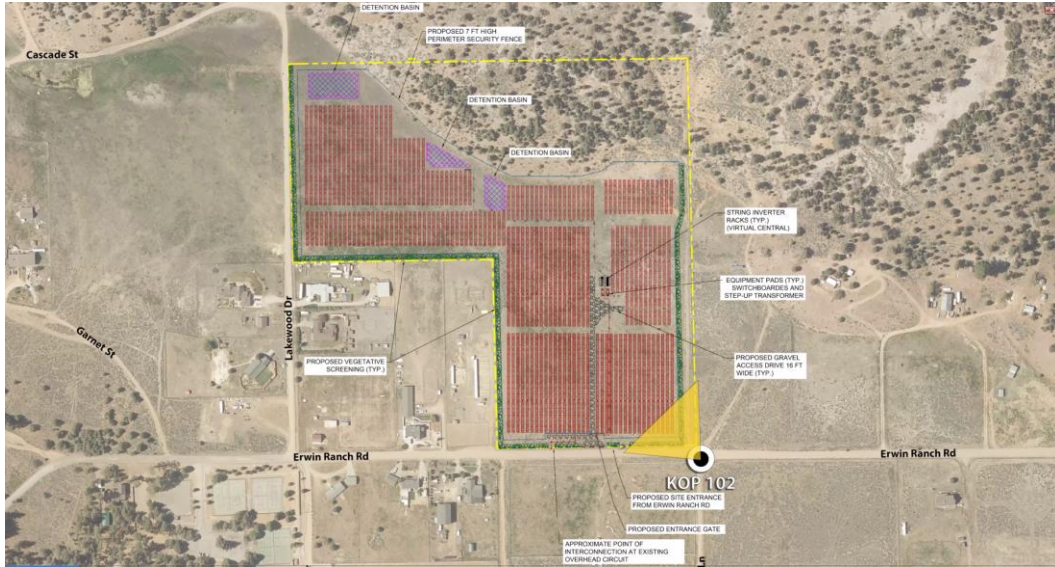
With your support, BVES can expand its renewable energy portfolio, enhance grid resiliency, and better prepare our community for the challenges of a changing climate. Big Bear Airport District stands behind this project and urges their advancement for the benefit of the broader Bear Valley region.

Sincerely,

<<Insert Name>>

CC: Delanie Garlick
Senior Planner
Harris & Associates, contractor to San Bernardino County

Figure 1: Key Observation Point 102



EXISTING CONDITIONS

KOP 102 | Erwin Ranch Road Looking Northwest



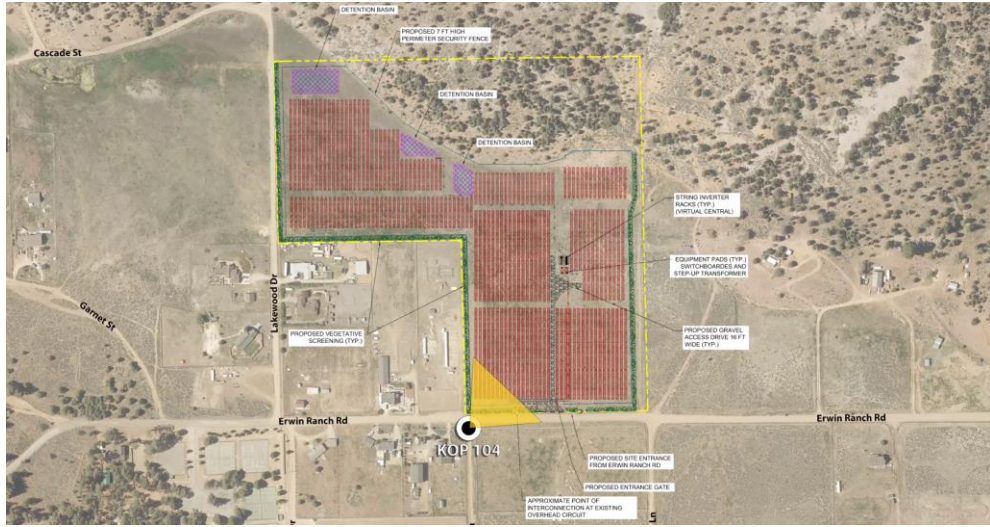
PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

KOP 102 | Erwin Ranch Road Looking Northwest



Project infrastructure may vary pending final design and approval.

Figure 2: Key Observation Point 104



EXISTING CONDITIONS

KOP 104

Erwin Ranch Road Looking North



PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

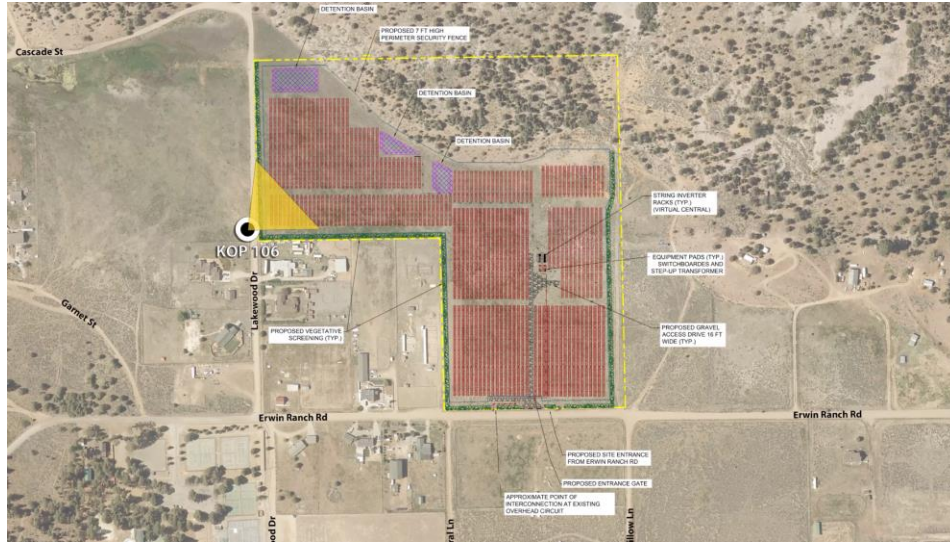
KOP 104

Erwin Ranch Road Looking North



Project infrastructure may vary pending final design and approval

Figure 3: Key Observation Point 106



EXISTING CONDITIONS

KOP 106 | Erwin Ranch Road Looking Northeast



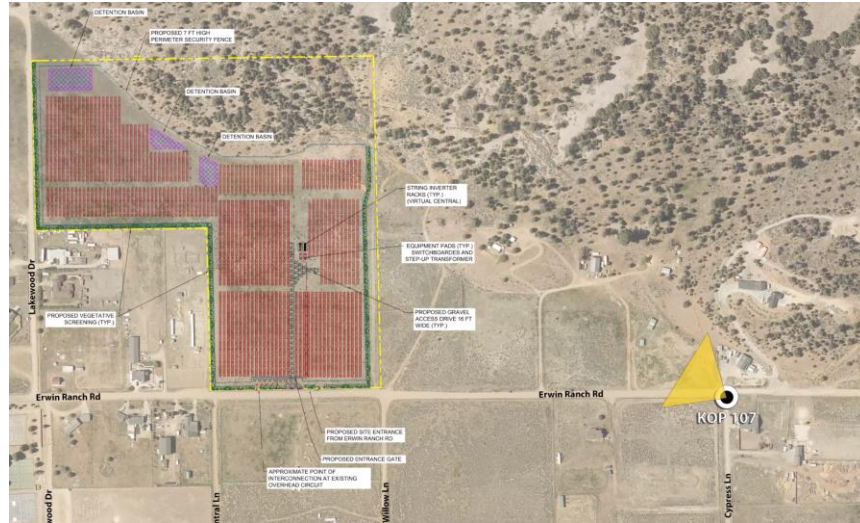
PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

KOP 106 | Erwin Ranch Road Looking Northeast



Project infrastructure may vary pending final design and approval

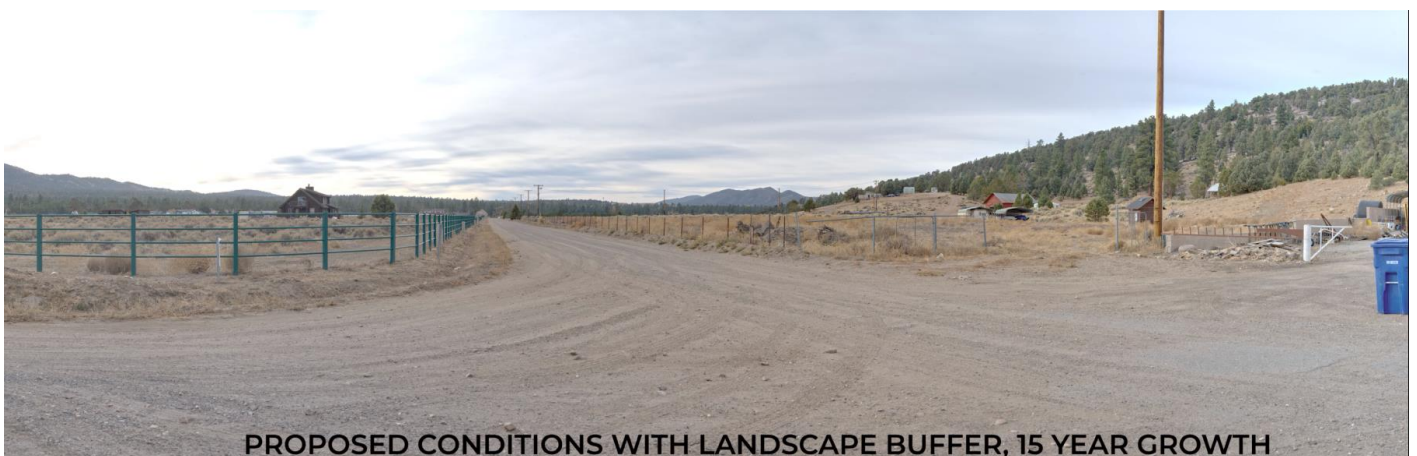
Figure 4: Key Observation Point 107



EXISTING CONDITIONS

KOP 107

Lakewood Drive Looking Northwest



PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

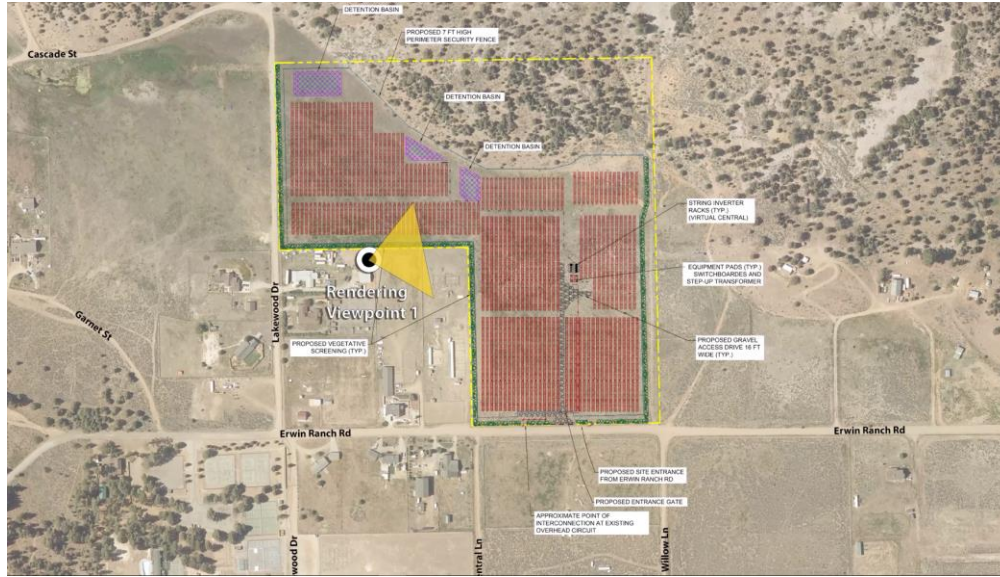
KOP 107

Lakewood Drive Looking Northwest



Project infrastructure may vary pending final design and approval

Figure 5: Rendering Viewpoint 1



EXISTING CONDITIONS

Rendering Viewpoint 1 | Looking Northeast



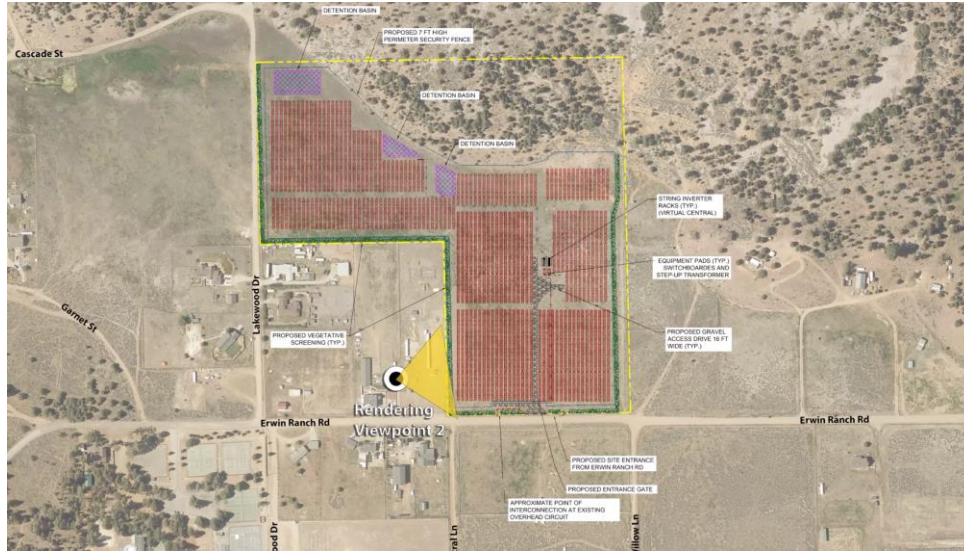
PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

Rendering Viewpoint 1 | Looking Northeast



Project infrastructure may vary pending final design and approval

Figure 6: Rendering Viewpoint 2



EXISTING CONDITIONS

Rendering Viewpoint 2

Looking East



PROPOSED CONDITIONS WITH LANDSCAPE BUFFER, 15 YEAR GROWTH

Rendering Viewpoint 2

Looking East



Project infrastructure may vary pending final design and approval



Date: June 10, 2026
To: Board of Directors
Prepared By: Ryan Goss CM, General Manager

May 13, 2026

Viewed the City Council and Fire Protection District (FPD) Special Meeting online to remain informed of local government and public safety matters that may impact airport operations and community interests.

May 14, 2026

Participated in the weekly Terminal Building Construction Meeting to review project progress, discuss ongoing construction activities, and address scheduling items. Also attended the VC3 Strategy Meeting to discuss project coordination and technology-related planning.

May 19, 2026

Attended a pre-construction meeting with American Maintenance regarding the Runway Rehabilitation Project. Discussions focused on project scheduling, runway closure requirements, construction sequencing, and coordination efforts necessary to support project implementation.

May 21, 2026

Participated in the weekly Terminal Building Construction Meeting to review project schedules, pending construction items, and upcoming milestones.

Attended the Runway Rehabilitation Project meeting to review project materials, discuss construction expectations, and evaluate weather conditions affecting scheduling and project execution.

May 28, 2026

Participated in the weekly Terminal Building Construction Meeting and the weekly VC3 project meeting to discuss project progress, scheduling, and coordination efforts.

Viewed the City of Big Bear Lake Fire Protection District meeting online to stay informed on matters relevant to airport operations and the surrounding community.

June 1, 2026

Attended the monthly Community Services District (CSD) meeting.

The Runway Rehabilitation Project commenced construction activities. Met onsite with the contractor to review project startup activities, discuss operational coordination, and address construction-related requirements.

June 4, 2026

Attended the VC3 meeting to discuss the Terminal Building Project, including project scope, scheduling, and coordination requirements.

Participated in the weekly Terminal Building Construction Meeting to review project status, discuss ongoing work items, and evaluate upcoming construction activities.

Summary

During this reporting period, significant time was dedicated to oversight and coordination of the Terminal Building Construction Project and the Runway Rehabilitation Project. Activities included construction meetings, project planning sessions, contractor coordination, technology strategy discussions, and monitoring of local government and public agency meetings to remain informed of issues affecting airport operations and development projects.

Big Bear City | Runway Operations Report

Report Date Range: 04/2026

Total Operations

830

Landings

396

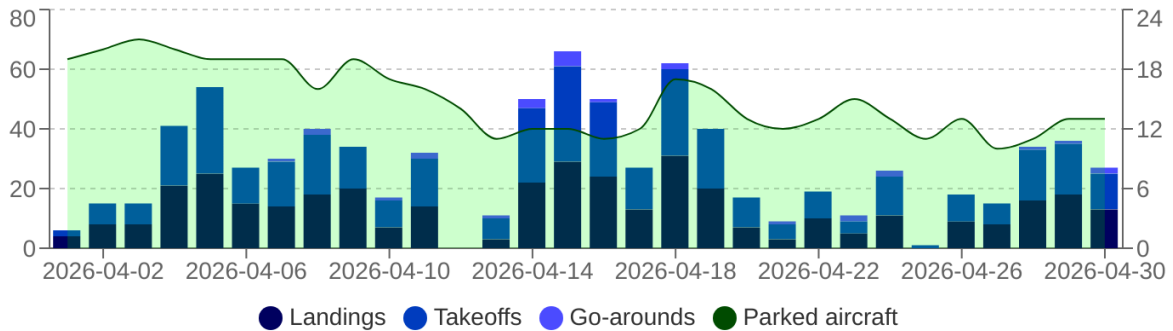
Takeoffs

407

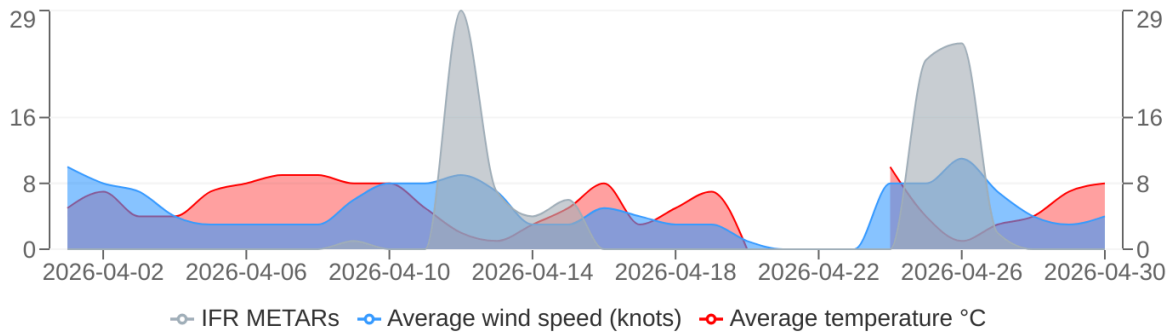
Go-Arounds

27

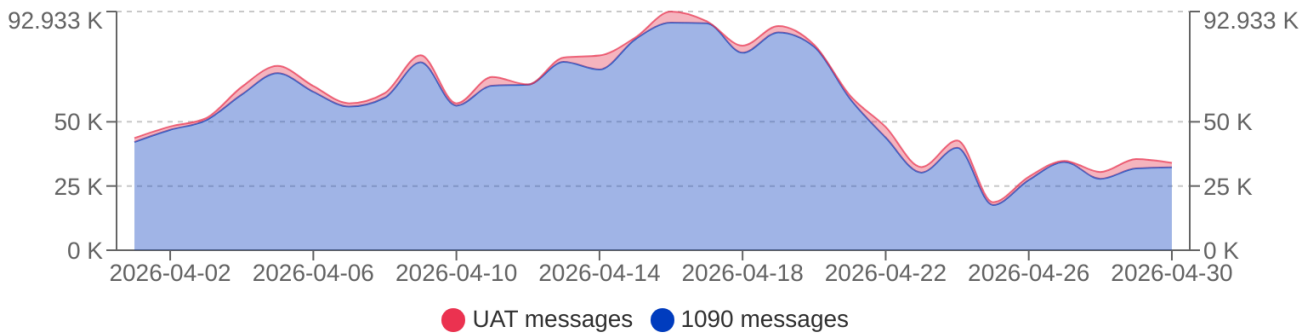
Operations by Day



Weather Conditions



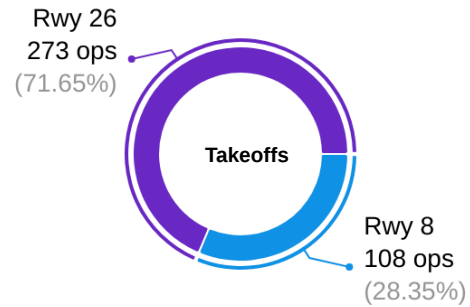
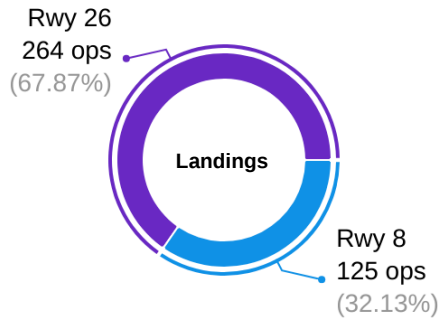
Receiver health



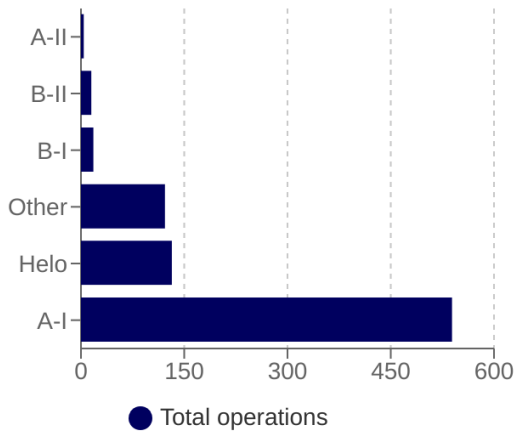
Big Bear City | Runway Operations Report

Report Date Range: 04/2026

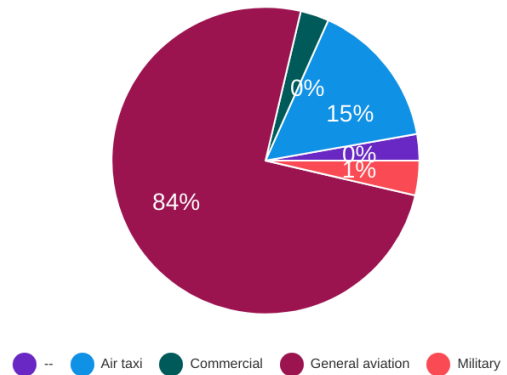
Operations by Runway



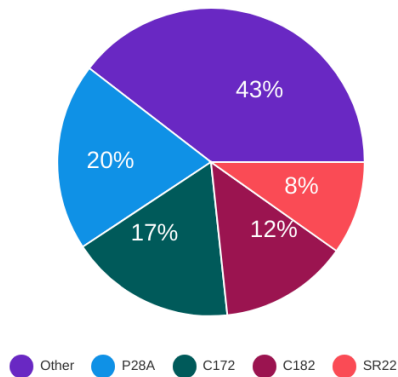
Operations by Category



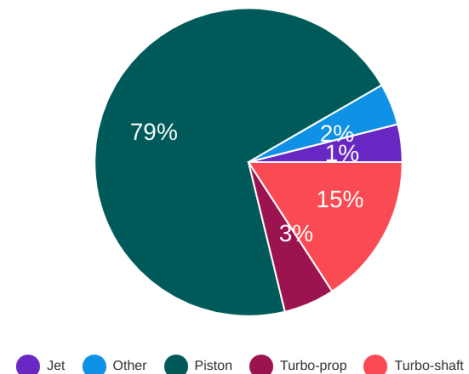
Operations by Type



Top Aircraft Types



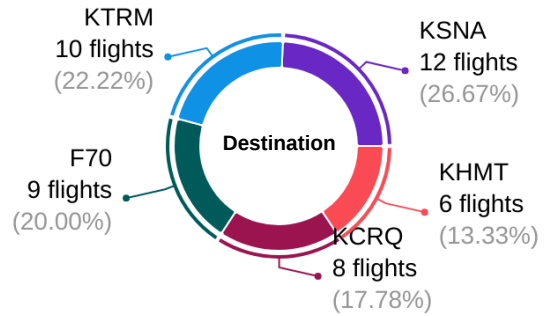
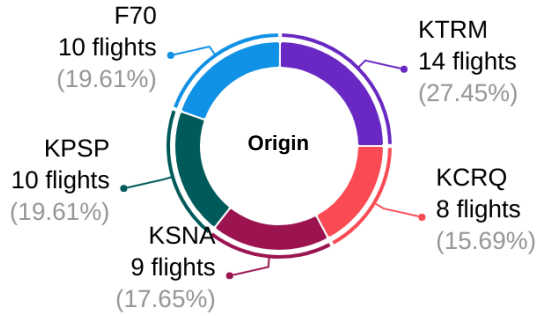
Operations by Engine Type



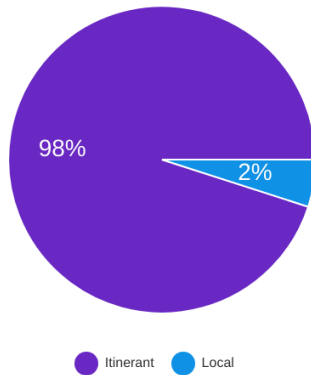
Big Bear City | Runway Operations Report

Report Date Range: 04/2026

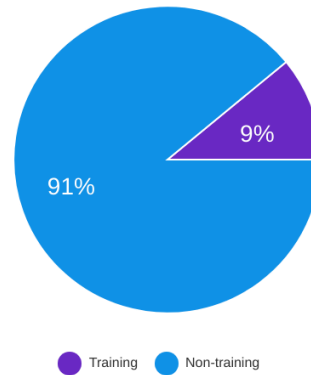
Top Airports



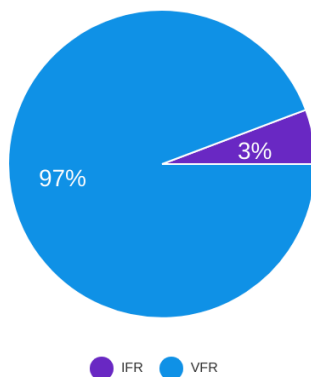
Local vs Itinerant Flights



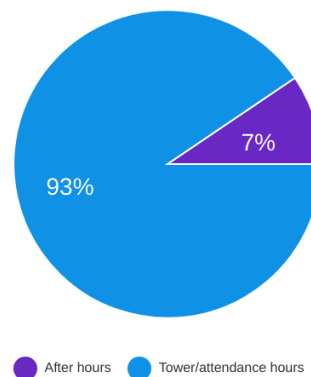
Training Operations



IFR vs VFR Flights



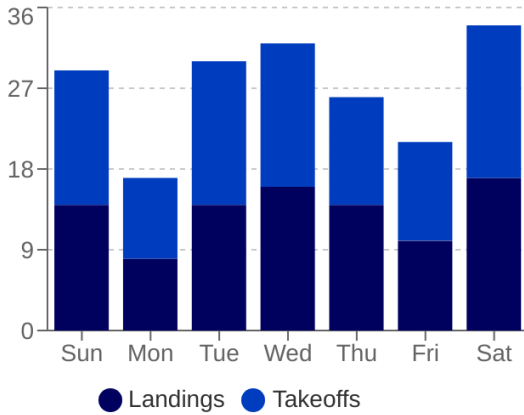
After Hours Operations



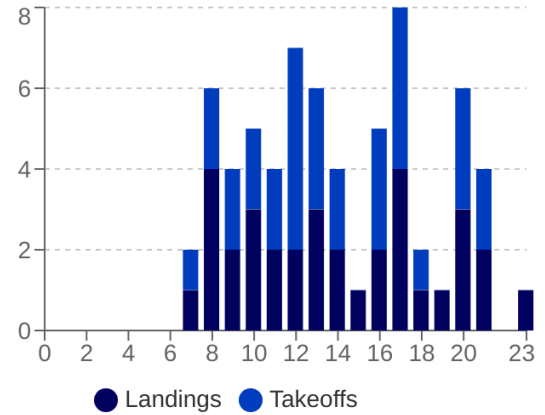
Big Bear City | Runway Operations Report

Report Date Range: 04/2026

Operations by Day of Week

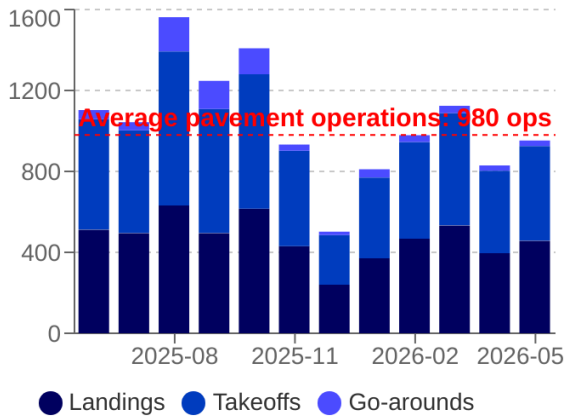


Operations by Hour



Historical Data

Landings and Takeoff By Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2022-09-07 (W)	235	9
2	2022-09-06 (Ti)	150	15
3	2023-03-03 (Fi)	139	64
4	2023-01-28 (S)	137	49
5	2023-01-21 (S)	130	52
6	2022-12-26 (M)	121	52
6	2022-09-05 (M)	121	23
7	2024-02-11 (S)	115	55
7	2023-04-01 (S)	115	53
8	2023-10-21 (S)	110	38