



P.O. Box 755
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FlyBigBear.com

“The Big Bear Airport District provides Big Bear Valley with a safe, efficient and exceptional venue for aviation operations.”

SPECIAL BOARD OF DIRECTORS MEETING

**Big Bear Airport District
Wednesday, June 10, 2026
3:00 P.M.**

Temporary Terminal Building (501 Valley Blvd, Big Bear City, CA 92314)

BOARD MEMBERS:

**Kam Lawrence, President
Marikay Lindstrom, Vice-President
Steve Castillo
Darrell Gardner
Wesley Krause**

NOTICE:

NOTICE IS HEREBY GIVEN, that the Big Bear Airport District Board of Directors will conduct a Special Meeting on Wednesday, June 10, 2026, at 3:00 p.m., at the Big Bear Airport Temporary Terminal Building (501 Valley Blvd, Big Bear City, CA, 92314); said meeting is being called pursuant to Section 54956 of the Government Code of the State of California for the purpose of considering the following matter:

AGENDA:

- 1. CALL TO ORDER**
- 2. FLAG SALUTE**

MISSION STATEMENT: The Big Bear Airport District serves the Big Bear Valley by providing a safe, efficient, and exceptional venue for aviation operations.

- 3. ROLL CALL AND INTRODUCTIONS**
- 4. APPROVAL OF AGENDA**

- 5. PUBLIC COMMENTS:** Public comments are permitted only on items listed on the posted Special Meeting Agenda and the public comment period will be held prior to the Board's deliberation of each item. Persons wishing to comment on an Agenda item should go to the podium and wait for the President to recognize them. Unless otherwise provided for a specific item, all speakers are limited to a maximum time limit of 3 minutes, with an overall total of 15 minutes. No speaker may allot their time to others.

6. BUSINESS MATTERS

6.1. AIRPORT REVENUE REVIEW AND DISCUSSION

Continued discussion regarding airport revenue, including analysis of existing revenue streams and identification of potential growth opportunities.

7. NEXT MEETING DATE:

Wednesday, June 10, 2026, at 4:00 p.m. – Regular Board of Directors Meeting
Location: Temporary Terminal Building

8. ADJOURNMENT

CERTIFICATION: I, Rebecca Cannon, Board Secretary of the Big Bear Airport District, do hereby certify under penalty of perjury, under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated the 5th day of June 2026.



Rebecca Cannon
Board Secretary
Big Bear Airport District

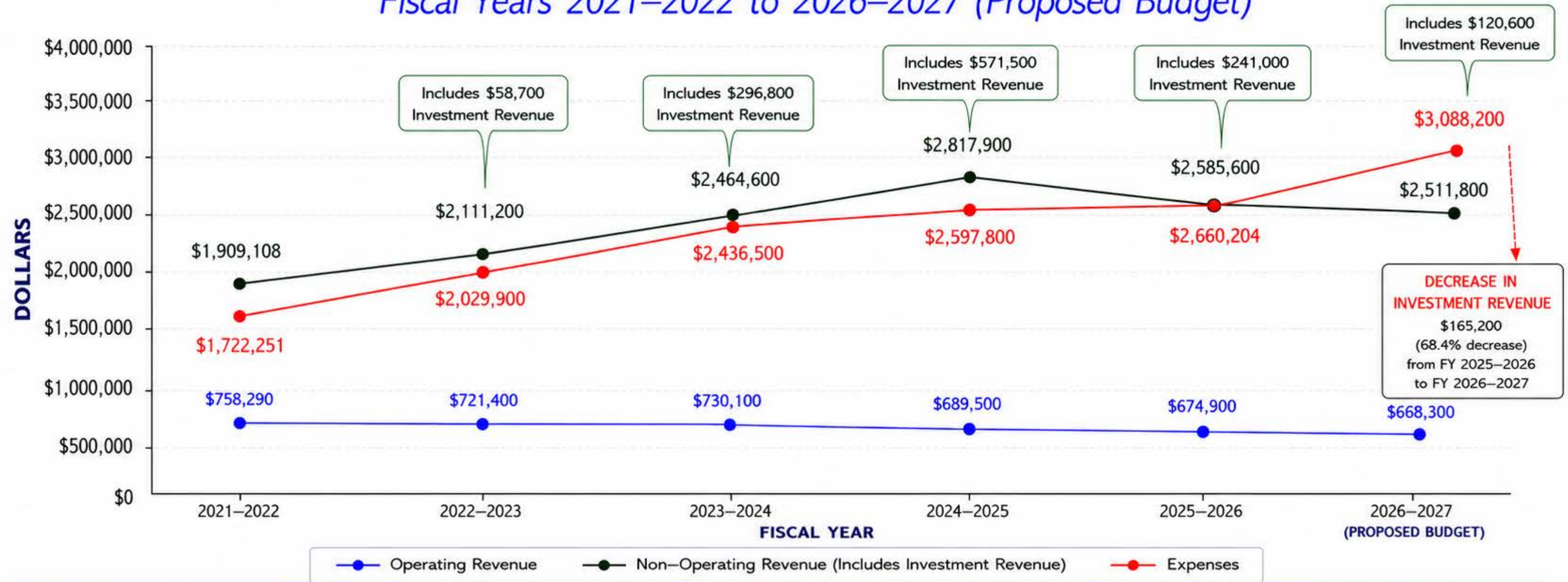
The Big Bear Airport District (“District”) Board Meeting area is handicapped accessible. Persons with disabilities can receive this Agenda in an alternative format and should call the Airport Office at (909) 585-3219. Notification of 48 hours prior to the Meeting will enable the District to make arrangements to assure accessibility to the Meeting. The Agenda is posted on the District’s Website at www.flybigbear.com. If access to the Website is not available, copies may be obtained by calling the Airport Office.

Big Bear Airport
Proposed Rate Increase Revenue Analysis
 Revenue Comparison by Category
 Based of FY26-27 Draft Budget

Category	Current Revenue	+3%	+5%	+8%	+10%
Hangars	\$427,700	\$440,531	\$449,085	\$461,916	\$470,470
Storage Units	\$5,900	\$6,077	\$6,195	\$6,372	\$6,490
Tiedowns	\$6,100	\$6,283	\$6,405	\$6,588	\$6,710
Tiedowns (Transient)	\$3,400	\$3,502	\$3,570	\$3,672	\$3,740
RV/Camper	\$16,600	\$17,098	\$17,430	\$17,928	\$18,260
Auto Parking	\$7,900	\$8,137	\$8,295	\$8,532	\$8,690
TOTAL	\$467,600	\$481,628	\$490,980	\$505,008	\$514,360

AIRPORT REVENUE AND EXPENSES TREND

Fiscal Years 2021–2022 to 2026–2027 (Proposed Budget)



	2021–2022	2022–2023	2023–2024	2024–2025	2025–2026	2026–2027 (PROPOSED BUDGET)
INVESTMENT REVENUE INCLUDED IN NON-OPERATING REVENUE	—	\$58,700	\$296,800	\$571,500	\$241,000	\$120,600
DECREASE IN INVESTMENT REVENUE	—	— (New in 2022–2023)	— (No change)	▲ \$512,800 (874.4% increase) from FY 2023–2024	▼ \$330,500 (57.8% decrease) from FY 2024–2025	▼ \$165,200 (68.4% decrease) from FY 2025–2026

Note: Investment revenue is included in Non-Operating Revenue.

Date	Terminal	Income/Other
May-22	890,021.22	7,542,478.19
Jun-22	3,895,948.55	4,208,696.02
Jul-22	3,901,280.65	3,510,179.09
Aug-22	3,640,981.22	4,019,884.81
Sep-22	3,647,436.36	3,946,405.27
Oct-22	3,653,578.50	3,764,906.58
Nov-22	3,664,706.10	3,906,609.02
Dec-22	3,678,703.47	4,056,401.34
Jan-23	3,600,043.48	4,437,293.19
Feb-23	3,612,384.39	4,299,198.63
Mar-23	3,619,392.47	4,348,006.61
Apr-23	3,628,502.64	4,846,288.95
May-23	10,499,147.77	4,848,948.12
Jun-23	10,531,200.37	4,764,940.23
Jul-23	10,572,982.67	4,444,687.86
Aug-23	10,636,696.45	4,364,606.23
Sep-23	10,668,659.68	4,261,151.53
Oct-23	10,699,605.59	4,183,588.37
Nov-23	10,733,630.63	4,357,308.22
Dec-23	10,776,443.85	5,074,051.56
Jan-24	10,811,902.32	4,953,366.08
Feb-24	10,924,409.76	4,936,463.28
Mar-24	10,849,702.39	4,949,210.50
Apr-24	10,852,946.82	5,545,221.77
May-24	10,857,387.40	5,509,772.27
Jun-24	10,883,095.30	5,418,767.64
Jul-24	10,954,060.52	5,424,696.37
Aug-24	10,953,606.15	5,016,093.69
Sep-24	10,996,181.01	5,016,701.68
Oct-24	11,007,416.16	4,847,712.00
Nov-24	11,080,458.90	4,890,321.37
Dec-24	11,120,885.70	5,744,202.73
Jan-25	11,215,827.27	5,479,142.98
Feb-25	11,241,838.86	5,452,815.32
Mar-25	11,281,733.51	5,474,710.59
Apr-25	11,106,354.47	6,096,734.85
May-25	11,160,727.22	6,089,304.87
Jun-25	7,697,286.28	8,254,032.06
Jul-25	7,739,524.30	7,073,269.11
Aug-25	7,768,754.38	6,084,483.21
Sep-25	6,791,135.91	6,482,794.09
Oct-25	3,811,324.75	8,568,690.82
Nov-25	3,821,942.23	7,653,262.40
Dec-25	3,829,526.27	8,049,082.90
Jan-26	1,903,500.38	8,739,552.19
Feb-26	1,914,644.37	7,477,314.02
Mar-26	20,110.64	7,361,007.33
Apr-26	20,161.65	9,655,418.29

Big Bear Historical Balances

